

EXPLANATION OF TRAFFIC OFFENDER FUND REVENUE ESTIMATES

CHARGES FOR SERVICES (Revenue Source Codes: 6021) REVENUE TOTAL- \$200,000

Line item 6021 represents revenues received from administrative fees imposed for vehicles impounded for vehicle code violations. The revenues from this fund are used for traffic safety and enforcement purposes

FUND: TRAFFIC OFFENDER

<u>ACTUALS</u> <u>2001/02</u>	<u>ACTUALS</u> <u>2002/03</u>	<u>8 MONTH</u> <u>ESTIMATE</u> <u>2003/04</u>	<u>BUDGETED</u> <u>2003/04</u>	<u>CODE</u>	<u>REVENUE SOURCE</u>	<u>ESTIMATE</u> <u>2004/05</u>	<u>CHANGE</u> <u>VS. 2003/04</u> <u>BUDGETED</u>	<u>% CHANGE</u> <u>VS. 2003/04</u> <u>BUDGETED</u>
\$5,022	\$5,746	\$5,000	\$0	4001	INVESTMENT EARNINGS	\$5,000	\$5,000	100.0%
\$5,022	\$5,746	\$5,000	\$0		TOTAL REV. FROM USE OF MONEY	\$5,000	\$5,000	100.0%
\$119,394	\$162,081	200,000	0	6021	POLICE FEES AND CHARGES	200,000	\$200,000	100.0%
\$119,394	\$162,081	\$200,000	\$0		TOTAL CHARGES FOR SERVICES	\$200,000	\$200,000	100.0%
\$124,417	\$167,827	\$205,000	\$0		TOTAL TRAFFIC OFFENDER FUND REVENUE	\$205,000	\$205,000	100.0%