

City of Inglewood
Capital Improvement Projects Summary by Fund
FY 2004/05

Fund	Fund Name	Recommnd Amount	Funding Amount	Funding Source
001	General	250,000	250,000	General Fund Discretionary Revenues
060	Gas Tax	3,355,000	3,255,000 100,000	Prop C Local Return SB 821 Bike/Pedestrian Act Funds
090	Sewer	650,000	650,000	Sewer Service Fees
110	Water	2,400,000	2,400,000	Water Service Fees
220	Grants	8,252,923	2,797,000 1,387,743 1,082,000 963,880 920,300 352,000 245,000 185,000 95,000 89,000 76,000 60,000	Federal Aviation Administration (FAA) Community Development Block Grant (CDBG) County Prop A Transfer in from Housing Set-Aside Funds 2000 Park Bond Act Roberti-Z'berg-Harris Grant Los Angeles World Airport Funds (LAWA) Economic Development Admin. Grant Funds (EDA) HUD Section 108 Loan Urban Parks Grant Urban Recreation/Cultural Grant California Heritage Grant Program
	SUB-TOTAL	<u>14,907,923</u>		
160	Merged Capital Projects	2,898,000	2,898,000	2003 Bond Proceeds
169	Low-Moderate Funds	15,460,000	15,460,000	Housing Set-Aside Fund
	SUB-TOTAL	<u>18,358,000</u>		
	TOTAL	33,265,923		

**CITY OF INGLEWOOD
CAPITAL IMPROVEMENT BUDGET 2004/2005**

Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P952	Americans with Disabilities Act (ADA) This project will provide funds to update City owned buildings to meet ADA requirements.	General Fund	250,000	001	100	P952

Total for General Fund

250,000

**CITY OF INGLEWOOD
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Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P628	Sidewalk Reconstruction Project Project will provide funds for reconstruction of damaged sidewalks and other concrete structures (e.g., driveways, curb & gutter) for areas of the City that are not CDBG eligible.	Bicycle/Pedestrian-SB821	100,000	060	100	P628
P636	Improvement of La Brea, Manchester to Century Project will provide funds to reconstruct La Brea and provide new curb & gutter, and sidewalk, as needed. In addition, a new median and parkway will be constructed with new landscaping and irrigation.	Prop C	2,000,000	060	100	P636
P642	Traffic Street Signage This project will provide funds to improve city's various portal signs, street name signs, and directional signs to improve signage city-wide.	Prop C	100,000	060	100	P642
P644	Traffic Signals @ Crenshaw This project will provide funds to modify traffic signal at the intersection of Crenshaw/108th to improve traffic flow and safety.	Prop C	150,000	060	100	P644
P648	Street Improvements @ La Cienega Blvd This project will provide funds to modify street geometry, street lights and traffic signals on La Cienega Blvd between Fairview Ave. and Centinela.	Prop C	250,000	060	100	P648
P662	Intersection & Street Reconstruction This project will provide funds to modify street geometry, improve traffic movement and pedestrian access at various intersections for areas of the City that are not CDBG eligible.	Prop C	300,000	060	100	P662
P683	Widening @ La Cienega Blvd This project will provide funds for widening the street at La Cienega Boulevard between Vesta and Industrial Avenue.	Prop C	455,000	060	100	P683

Total for Gas Tax Fund

3,355,000

**CITY OF INGLEWOOD
CAPITAL IMPROVEMENT BUDGET 2004/2005**

Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P500	Sanitary Sewer Improvements This project will line existing sewers, preventing deterioration, collapse, tree root infiltration, grease build-up and blockage of sewers.	Sewer Funds	275,000	090	100	P500
P502	Sewer System Analysis Report This project will fund the analysis and preparation of reports to identify, replace and improve deficient, damaged and deteriorated piping network components in the City sewer system.	Sewer Funds	80,000	090	100	P502
P503	Storm Drain Study This project will categorize all storm drain lines and catch basins in the City in an electronic format and provide a grid map system, to identify present and future needs.	Sewer Funds	95,000	090	100	P503
P504	Emergency Sewer & Storm Drain Construction This project will provide funds for emergency sewer and storm drain reconstruction or repairs as necessary.	Sewer Funds	65,000	090	100	P504
P505	Sewer Manhole Reconstruction This project will consist of repairing, replacing or reconstructing several deteriorated manholes at various locations in the City.	Sewer Funds	60,000	090	100	P505
P508	Improvement of Catch Basins This project will upgrade the City's catch basins in an effort to reduce trash and other run-off pollutants entering the storm drain system, in compliance with National Pollutant Discharge Elimination System (NPDES) requirements.	Sewer Funds	75,000	090	100	P508

Total for Sewer Fund

650,000

**CITY OF INGLEWOOD
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Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P801	Water Treatment Plant Improvements This project will fund the design plans for renovation of the Treatment Plant building and building additions.	Water Funds	250,000	110	100	P801
P804	Water Main Replacement This project will provide funds for the on-going improvement and upgrade of water mains citywide.	Water Funds	450,000	110	100	P804
P806	SCADA System This project will fund the installation and training of the new Supervisory Control and Data Acquisition (SCADA) System at the Water Treatment Plant. Automate the chemical process at the treatment plant.	Water Funds	50,000	110	100	P806
P808	New Water Well Installation This project will fund the construction of new water wells to increase groundwater production in the City and minimize the purchase of imported water from other agencies.	Water Funds	500,000	110	100	P808
P814	Gate Valve Replacement Program This project will provide funds for the on-going replacement of broken and deteriorated gate valves, to improve water quality and optimize the operation of the water distribution system.	Water Funds	100,000	110	100	P814
P816	Morningside Pump Station Improvements This project will provide funds for the pump station building improvements and necessary security enhancements to safeguard the City's water supply.	Water Funds	500,000	110	100	P816
P821	Ozone Facility This project will fund the design of a new ozone facility at the Water Treatment Plant in compliance with Disinfection-by-Product Rule and Department of Health Services regulations.	Water Funds	250,000	110	100	P821

**CITY OF INGLEWOOD
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Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P822	Radio Ready Water Meters Facility This project will fund the replacement of old and deteriorated water meters with new, more efficient radio ready meters.	Water Funds	300,000	110	100	P822

Total for Water Fund

2,400,000

**CITY OF INGLEWOOD
CAPITAL IMPROVEMENT BUDGET 2004/2005**

Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P301	City Hall East Plaza Improvements Project will provide funds for improvement of parking at the east plaza and pedestrian/ADA access from/to the Parking Structure No. 1 to/from the City Hall.	Tax Increment	200,000	160	100	P301
P326	Commercial Retail Center Development This project will provide funds for the property acquisition, demolition, and off-site improvements for development of a retail center.	Tax Increment	2,500,000	160	100	P326
P343	Parking Structure #2 Rehabilitation This project will provide funds for operation services, minor repairs, and purchase of new ticket processor and cash register system.	Tax Increment	117,500	160	100	P343
P350	Parking Structure #1 Improvements This project will provide funds for operation services, minor repairs, and purchase of new ticket processor and cash register system.	Tax Increment	80,500	160	100	P350

Total for Redevelopment Fund 160

2,898,000

P333	Yukon & 118th Development This project will provide funds to construct six (6) family units.	Housing Set Aside Funds	655,000	169	100	P333
P334	111th N. Locust Street/335 Queen Street Acquisition This project will provide funds for tenant relocation, and demolition in order to develop a senior housing/community center complex.	Housing Set Aside Funds	12,100,000	169	100	P334
P338	Housing Subsidies - First Time Buyers This project will provide funds for a First-time Home Buyers Program, which would provide subsidies to assist individuals and families of low/moderate incomes.	Housing Set Aside Funds	2,525,000	169	100	P338

**CITY OF INGLEWOOD
CAPITAL IMPROVEMENT BUDGET 2004/2005**

Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P353	716-718 Beach Street Development This project will provide funds for the development of five (5) new homes for first time buyers with low/moderate income.	Housing Set Aside Funds	180,000	169	100	P353

Total for Redevelopment Fund 169

15,460,000

**CITY OF INGLEWOOD
CAPITAL IMPROVEMENT BUDGET 2004/2005**

Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P123 P124 P137 P138	RSIP-Phase V, Groups 5 & 6/Phase V, Groups 7 & 8 These projects will provide funds to insulate homes most heavily impacted by aircraft noise at various sites and locations throughout Inglewood. These funds provide for new acoustic windows and doors, air conditioning, heating system, attic insulation and other modifications that significantly reduce interior noise levels. The remaining funds also provide for architectural and acoustic services, construction and inspection.	Federal Aviation Administration (FAA) Los Angeles World Airport (LAWA)	2,797,000	220	100	P123 P124 P137 P138

Subtotal Grants Fund-Sound Insulation Grants

2,797,000

**CITY OF INGLEWOOD
CAPITAL IMPROVEMENT BUDGET 2004/2005**

Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P201	Downtown Façade Improvement Loans The downtown façade improvement program will continue its efforts complete façade improvements on businesses in the In Town portion of the Merged Redevelopment Project Areas.	Section 108 Loan	20,000	220	100	P201
P204	Downtown Business Expansion/Retention Loans The loan program was established to assist businesses in the In Town Redevelopment Project Area. The program provides micro-loans to businesses for up to \$25,000.	Section 108 Loan	75,000	220	100	P204
P207	Locust Street Senior Center Project This project will provide funds for the new senior center construction.	Low Moderate Funds	963,880	220	100	P207
P210	64TH Street Improvement, Field Ave-West Blvd Project will provide funds for improvement of street pavement, sidewalk, curb and gutter and parkway as needed.	Community Development Block Grant	50,000	220	100	P210
P220	ADA Pedestrian Ramp Reconstruction Project will provide funds for construction of new and reconstruction of damaged /substandard pedestrian ramps in CDBG-eligible neighborhoods.	Community Development Block Grant	250,000	220	100	P220
P221	Library Improvements: Crenshaw/Imperial Project will provide funds for interior improvements to include ceiling system, lighting fixtures, wall preparations and flooring.	Community Development Block Grant	37743	220	100	P221
P226	Smart Growth Planning Initiative The City will continue its efforts to facilitate the Smart Growth Initiative. The City will facilitate the Economic Development Strategic Planning process and will contribute to the General Plan Update. The City will also continue its efforts with the Economic Development Loan Fund.	Economic Development Admin.-	185,000	220	100	P226
P229	Sidewalk Replacement Program Project will provide funds for reconstruction of damaged sidewalks and other concrete structures (e.g., driveways, curb & gutter) for CDBG-eligible neighborhoods.	Community Development Block Grant	300,000	220	100	P229

**CITY OF INGLEWOOD
CAPITAL IMPROVEMENT BUDGET 2004/2005**

Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P232	Resurfacing of Local Streets Project will fund the resurfacing of local streets in CDBG-eligible neighborhoods.	Community Development Block Grant	500,000	220	100	P232
P266	Alley Reconstruction Project will fund reconstruction and repairs of alleys in CDBG-eligible neighborhoods.	Community Development Block Grant	250,000	220	100	P266

Subtotal for Grants Fund - CDBG/HUD Section 108/EDA/Low Mod

2,631,623

**CITY OF INGLEWOOD
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Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P407	Swimming Pool Valve Replacement Project will provide funds for removal and replacement of all circulating piping valves at Vincent Park Swimming Pool.	County Prop A	30,000	220	100	P407
P409	Veteran's Memorial Fencing Project will provide funds for the installation of security bars and fencing at the City's Veteran's Memorial Center.	County Prop A	18,000	220	100	P409
P414	Rogers Park Fumigation Project Project will provide funds for fumigation of the entire facility and restroom.	County Prop A Maintenance and Services Funds	28,000	220	100	P414
P425	Vincent Park Restroom Reconstruction Project will provide funds for demolition of existing restrooms and reconstruction of new restrooms at the park.	County Prop A	851,000	220	100	P425
P426	Lockhaven Community Center Improvement Project will provide funds for various improvements at Lockhaven Community Center.	County Prop A	59,000	220	100	P426
P429	Rogers Park Classroom Renovation Project Project will provide funds for the renovation of two (2) preschool classrooms at Rogers Park.	County Prop A Maintenance and Services Funds	20,000	220	100	P429
P430	Vincent Park Tennis Complex Project will provide funds for rewiring the conduit lines at the tennis courts.	County Prop A Maintenance and Services Funds	76,000	220	100	P430

Subtotal Grants Fund - Prop A Funds

1,082,000

**CITY OF INGLEWOOD
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Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P400	Ashwood Park Restroom Renovation Provides funds to upgrade ADA substandard restrooms; convert tennis court into basketball court.	Park Bond 2000	124,000	220	100	P400
P401	Senior Center Relocation Project Provides funds to assist with the relocation of the Senior Citizens Center.	Roberti-Z'berg-Harris Grant	352,000	220	100	P401
P402	Rogers Park Playground Replacement/Field Improvements Provides funds for the replacement of playground equipment and field improvements.	Park Bond 2000	147,500	220	100	P402
P403	Vincent Park Basketball Court Resurfacing/Lighting Provides funds for basketball court improvements and installation of lighting system.	Park Bond 2000	149,800	220	100	P403
P431	Skate Park Construction Project Project will provide funds for construction of skate parks at Darby, Rogers, & Vincent Parks.	Park Bond 2000	365,000	220	100	P431
P434	Playground Equipment Replacement Project will provide funds for the replacement of dangerous, unsafe, and hazardous playground equipment at North, Queen, and Lockhaven Parks.	Urban Parks Grant	89,000	220	100	P434

**CITY OF INGLEWOOD
CAPITAL IMPROVEMENT BUDGET 2004/2005**

Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P436	History of Transportation Mural Relocation/Restoration Project will provide funds for the restoration/relocation of the transportation mural.	California Heritage Grant Program Urban Recreation/Cultural Grant	136,000	220	100	P436
P437	Art Park Construction Project will provide funds for the construction of an Art Park to house the newly-restored "History of Transportation" mural.	Park Bond 2000	134,000	220	100	P437

Subtotal for Grants Fund - Bond 2000/UPARR/RZH Block

1,497,300

**CITY OF INGLEWOOD
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Project	Title & Description	Funding Source	Recommnd 2004/2005	Fund	Agcy	Orgn
P753	Century I This project will fund the acquisition, relocation and demolition of properties under the City's Noise Mitigation Land Recycling Program.	Los Angeles World Airport Funds (LAWA)	140,000	220	100	P753
P757	The Village (Century Retail) This project will provide funds for acquisition activities under the City's Noise Mitigation Land Recycling Program.	Los Angeles World Airport Funds (LAWA)	105,000	220	100	P757
Subtotal Grants Fund - Land Recycling			245,000			
Total - Grants Fund			8,252,923			
Grand Total for All Funds			33,265,923			