

CITY OF INGLEWOOD
2002/03, 2003/04 & 2004/05 AUTHORIZED POSITIONS/HOURS
RECAP BY AGENCY

<u>AGENCY #/Name</u>	<u>FY 2002/03</u>			<u>FY 2003/04</u>			<u>FY 2004/05</u>			<u>DIFFERENCE</u>		
	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
010 - MAYOR AND CITY COUNCIL	9	0	0	10	0	0	9	4,160	0	-1	4,160	0
011 - CITY CLERK	5	2,080	0	4	4,160	0	4	4,160	0	0	0	0
012 - CITY TREASURER	1	1,300	0	1	0	0	1	2,080	0	0	2,080	0
015 - CITY ATTORNEY	11	0	0	11	1,040	0	11	0	0	0	-1,040	0
020 - ADMINISTRATION	16	1,520	0	19	0	0	19	0	0	0	0	0
021 - PERSONNEL	12	400	0	9	400	0	9	400	0	0	0	0
024 - INFO TECHNOLOGY & COMM	41	0	1,240	32	6,602	1,240	33	6,602	1,240	1	0	0
025 - FINANCE	46	4,920	210	45	4,720	210	46	2,240	210	1	-2,480	0
030 - COMMUNITY DEVELOPMENT	59	8,000	0	60	12,340	0	61	12,340	0	1	0	0
045 - POLICE	280	9,652	16,441	295	44,991	22,241	295	44,991	22,696	0	0	455
050 - LIBRARY	23	52,304	1,453	23	46,531	2,400	23	46,531	2,400	0	0	0
060 - PUBLIC WORKS	148	3,620	4,112	150	18,780	4,390	152	19,820	4,390	2	1,040	0
070 - PARKS, REC & COMM SERVICES	112	156,801	4,076	63	98,956	868	63	105,746	868	0	6,790	0
CITY TOTAL	763	240,597	27,532	722	238,520	31,349	726	249,070	31,804	4	10,550	455

[POS=FULL TIME POSITIONS/PT=PART TIME HOURS (2080 p/t hours equals 1 FTE {full time equivalent} position)/ OT=OVERTIME HOURS]