

CITY OF INGLEWOOD

OFFICE OF THE CITY MANAGER



DATE:

February 9, 2021

TO:

Mayor and Council Members

FROM:

Finance Department

SUBJECT:

Resolution Amending the Fiscal Year 2020-2021 Annual Budget to Provide

Funding for the Maintenance of the Senior Center

RECOMMENDATION:

It is recommended that the Mayor and Council Members adopt a resolution amending the Fiscal Year 2020-2021 Annual Budget to provide funding for maintenance of the Senior Center in the amount of \$110,000. (CDBG Fund)

BACKGROUND:

Senior Centers are an important resource for older adults. The Inglewood Senior Center (Center) was designed in line with the changing needs and expectations of today's senior citizens. This new progressive model is designed to support the emotional, intellectual, social, and physical wellness of today's seniors. The Center functions as more than just a building; it functions as a home away from home and it also creates a sense of community. The Center houses multi-purpose rooms, a full commercial kitchen and dining facilities, lounges, a computer lab, outdoor patios, special rooms for activities, exercise and music rooms, as well as office space for various social services for seniors.

DISCUSSION:

On January 12, 2018, the new Inglewood Senior Center finally opened its doors, welcoming the seniors to a variety of activities at a beautiful modern facility. The operation of the Center facility requires general maintenance, as well as preventive maintenance for flooring, offices, the computer lab, and the various Center appliances used in the facility. In addition, the Center requires external facility care. Although contractors are utilized for most of the general maintenance and cleaning of the facility, currently, there is no budget for general or preventive maintenance for the Center.

FINANCIAL/FUNDING ISSUES AND SOURCES:

Upon adoption of the attached resolution, funds for Fiscal Year 2020-2021 will be available in Account Code No. 221.100.P227.44831.00 (CDBG-Capital Improvement Project-Locust Street Senior Recreational Center).

This appropriation will be funded with Section 108 contingency funding for the Senior Center.

reviewed and approved by the Office of the City Attorney.

BUDGET REVIEW VERIFICATION: ________ Administrative staff has verified that this report, in its entirety, has been submitted to, reviewed, and approved by the Budget Division.

FINANCE REVIEW VERIFICATION: ______ Administrative staff has verified that this report, in its entirety, has been submitted to, reviewed, and approved by the Finance Department.

DESCRIPTION OF ANY ATTACHMENTS:

Attachment No. 1 - Resolution

PREPARED BY:

Sharon Koike, Assistant Finance Director

COUNCIL PRESENTER:

Toya Ferguson, Senior Project Coordinator

APPROVAL VERIFICATION SHEET

DEPARTMENT HEAD/

ASSISTANT CITY MANAGER APPROVAL:

David L. Esparza, Assistant City Manger/CFO

CITY MANAGER APPROVAL

Artie Fields, City Manager

ATTACHMENT #1

l RESOLUTION NO. 2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF INGLEWOOD, CALIFORNIA, AMENDING THE 2020-21 3 4 ANNUAL BUDGET 5 WHEREAS, funds are required for the City of Inglewood 6 Senior Center General and Preventative Maintenance, and WHEREAS, funds are available in the Section 108 Fund 8 Balance; and 9 WHEREAS, the transfer of these funds is necessary to provide funding for the maintenance of the Inglewood Senior 10 11 Center; NOW THEREFORE, BE IT RESOLVED by the City Council of the 12 City of Inglewood, California, that the Fiscal Year 2020-21 City 13 Budget be amended to reflect the adjustments as shown in Exhibit 14 "A". 15 BE IT FURTHER RESOLVED that the City Clerk shall certify to 16 the adoption of this resolution and the same shall be in full 17 force and effect immediately upon adoption. 18 Passed, approved and adopted this day of 19 20 21 22 MAYOR OF THE CITY OF INGLEWOOD CALIFORNIA 23 ATTEST: 24 25 26 27 CITY CLERK 28 (SEAL)

EXHIBIT "A"

Fund:

001

General Fund

Agency:

100

Capital Projects

Orgn:

P227 Locust Street Senior Center

Object Code	2020/2021 Budget	Amended Budget	Increase/ Decrease
44831	\$0	\$110,000	\$110,000
		TOTAL	\$110,000