

DATE:

June 21, 2022

TO:

Mayor and Council Members

FROM:

Economic and Community Development Department

SUBJECT:

Resolution - Inglewood Basketball and Entertainment Center (IBEC) Project

and other Citywide Inspection and Plan Check Services

RECOMMENDATION:

It is recommended that the Mayor and Council Members adopt a resolution amending the Fiscal Year 2021-2022 Budget in the amount of \$3,242,194 to provide the Inglewood Basketball and Entertainment Center (IBEC) Project and other Citywide inspection and plan check services. (General Fund)

BACKGROUND:

The City-approved Fiscal Year 2021-2022 Budget allocated \$800,000 for Building Safety Contract Services, specifically, Plan Check and Inspection services. With the new IBEC Project and the substantial increase in construction activity, the initial Contract Services budget allocation is almost depleted.

DISCUSSION:

Inspection services for the IBEC Project are estimated at \$5,084,387 through the projected completion of the project in summer of 2024. For the current fiscal year (2021-2022), \$2,542,194 will be allocated and the remaining \$2,542,193 will be allocated for Fiscal Year 2022-2023. Also, it is anticipated that another \$700,000 will be allocated for other non-IBEC Citywide consultant inspection and plan check services for the remainder of the current fiscal year. The breakdown is as follows: \$450,000 for the inspection services agreement (Agreement No. 21-141), of which \$175,435.68 will be used to pay existing invoices; and \$250,000 for the plan check services agreement (Agreement No. 21-148).

To date, the City has received a total of \$11,231,469 in plan check/permit fees, offsetting the cost of IBEC consultant service costs. Another \$7.4 million in Building Safety fees have been collected, thus far, in Fiscal Year 2021-2022 for non-IBEC projects. Additionally, fees of more than \$13 million are anticipated to be received in the near future, once the main Building Permit for the Intuit Dome is issued later this fiscal year, or early next fiscal year.

DR-2

Mayor and Council Members FY2021-22 Budget Amendment Plan Check and Inspection Services June 21, 2022

FINANCIAL/FUNDING ISSUES AND SOURCES:

Upon adoption of the attached resolution amending the Fiscal Year 2021-2022 Budget, funds in the amount of \$3,242,194 will be available in Account Code No. 001.030.3070.44830.00 (General Fund-Economic and Community Development-Building Safety-Contract Services-Building Safety).

DESCRIPTION OF ANY ATTACHMENTS:

Attachment No. 1 – Resolution

PREPARED BY:

Mandhir Singh, Building Official A

COUNCIL PRESENTER:

Mandhir Singh, Building Official

APPROVAL VERIFICATION SHEET

DEPARTMENT HEAD APPROVAL:

Christopher E. Jackson, Sr., ECD Dept. Director

CITY MANAGER APPROVAL:

Artie Fields, City Manager

ATTACHMENT NO. 1

RESOLUTION NO.:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF INGLEWOOD, CALIFORNIA, AMENDING THE 2021 - 2022 FISCAL YEAR BUDGET TO PROVIDE THE INGLEWOOD BASKETBALL AND ENTERTAINMENT CENTER ("IBEC") PROJECT AND OTHER CITYWIDE INSPECTION AND PLAN CHECK SERVICES.

WHEREAS, the City-approved Fiscal Year 2021-2022 Budget allocated \$800,000 for Building Safety Contract Services, specifically, plan check and inspection services; and

WHEREAS, with the new IBEC project and the substantial increase in Citywide construction activity, the initial Contract Services allocation is almost depleted; and

WHEREAS, certain City services for the IBEC project are estimated at \$5,084,387 until the projected completion of the project in 2024; and

WHEREAS, there are other anticipated Citywide inspection and plan check services for the remainder of the current fiscal year that are in need of funding in the amount of \$700,000; and

WHEREAS, \$2,542,194 will be allocated for fiscal year 2021-2022 and the remaining \$2,542,193 for fiscal year 2022-2023; and

WHEREAS, this budget amendment will ensure that the funds needed to provide the necessary inspection and plan check services are available and in the proper account and that the funding will be correctly tracked; and

WHEREAS, funds for inspection and plan check services are available as identified in Exhibit "A."

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Inglewood, California, that the:

- Recitals set forth in the preamble of this Resolution are hereby incorporated into this Resolution as if fully set forth herein.
- 2. Fiscal Year 2021-2022 Annual Budget be amended to reflect the adjustments as

1	shown on Exhibit "A," which Exhibit is incorporated herein by this reference as if se
2	forth in full.
3	BE IT FURTHER RESOLVED that the City Clerk shall certify to the adoption of this
4	resolution and the same shall be in full force and effect immediately upon adoption.
5	PASSED, APPROVED, and ADOPTED this day of, 2022.
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7	
8	James T. Butts, Jr.,
9	Mayor of the City Of Inglewood
10	
11	Attest:
12	
13	Aisha L. Thompson,
14	City Clerk
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Exhibit A

Fund:

001

General Fund

Agency:

030

Economic & Community Development

Orgn:

3070

Building and Safety

			FY2021-22	Amendment	Increase/
C	OBJECT CODE		Budget	Request	(Decrease)
44830	Contract Services		\$ 1,484,867	\$ 4,727,061	\$ 3,242,194
		Total	\$ 1,484,867	\$ 4,727,061	\$ 3,242,194

^{*}Use of General Fund Reserves