



CITY OF INGLEWOOD

OFFICE OF THE CITY MANAGER



DATE: September 27, 2022

TO: Mayor and Council Members

FROM: City Manager's Office

SUBJECT: Adoption of Annual Budget for Fiscal Year 2022-2023

RECOMMENDATION:

It is recommended that the Mayor and Council Members adopt a resolution approving and adopting the Fiscal Year 2022-2023 Annual Budget.

BACKGROUND:

The City of Inglewood Charter requires the City Manager to submit an annual budget to the Mayor and Council Members before the end of each fiscal year. In addition to the operating budget, a Capital Improvements Project (CIP) budget is presented for City Council consideration. The budget is approved and adopted in the form of a resolution. The City of Inglewood's fiscal year begins on October 1st of each year.

DISCUSSION:

At the City Council Meeting on September 20, 2022, the City Manager presented the proposed Fiscal Year 2022-2023 Budget. Adopting the budget will provide statutory authority for the City to receive and record revenues and to obligate funds and make expenditures necessary for the provision of municipal services. The budget is a "living" document and is subject to amendments and modifications during the year.

FINANCIAL / FUNDING ISSUES AND SOURCES:

Upon adoption of the attached resolution, the Fiscal Year 2022-2023 Total Operating Budget is \$360,262,779. The total General Fund Revenues are \$201,806,396, and the total General Fund Expenditures are \$195,858,099. The Fiscal Year 2022-2023 General Fund Budget estimates a projected fund balance in the amount of \$5,948,297.

DESCRIPTION OF ANY ATTACHMENTS:

Attachment No. 1 – Fiscal Year 2022-2023 Operating Budget
Attachment No. 2 – Fiscal Year 2022-2023 Budget Resolution

PREPARED BY:

Keauonna S. Buckhanon, Budget Manager

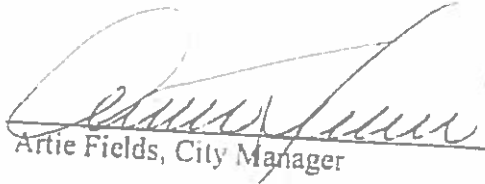
COUNCIL PRESENTER:

Artie Fields, City Manager

DR-1.

APPROVAL VERIFICATION SHEET

CITY MANAGER APPROVAL:


Artie Fields, City Manager

ATTACHMENT NO. 1

THIS ATTACHMENT IS AVAILABLE

IN THE

OFFICE OF THE CITY CLERK,

THE MAIN LIBRARY,

AND ON THE CITY'S WEBSITE.

ATTACHMENT NO. 2

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RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF INGLEWOOD,
CALIFORNIA, APPROVING AND ADOPTING A BUDGET FOR FISCAL YEAR
2022-2023.

WHEREAS, The City Manager of the City of Inglewood, California has
presented to the City Council of said City a Proposed Budget for Fiscal Year 2022-
2023 which reflects the policies, goals and directions of the said City as expressed
by the said City Council; and

WHEREAS, the City Council has reviewed the said Proposed Budget and has,
revised, modified and amended said Proposed Budget as appropriate; and

WHEREAS, said City Council will raise sufficient revenues to finance and
balance said Budget, and in connection therewith has enacted or intends to enact
corresponding ordinances and resolutions providing for the raising of such revenues;
and

WHEREAS, the City Council has enacted or intends to enact corresponding
ordinances containing provisions for salaries and wages for all City employees
included in said Budget; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF
INGLEWOOD, CALIFORNIA, DOES HEREBY RESOLVE AND ORDER AS
FOLLOWS:**

SECTION 1. The original of the said Proposed Budget for the City of
Inglewood, California, for Fiscal Year 2022-23 as submitted, amended, modified,
and revised by the City Council be placed on file in the office of the City Clerk of the
City of Inglewood, California, open to public inspection, and it is hereby referred to
and shall be referenced as the Budget for Fiscal Year 2022-2023.

SECTION 2. The said Proposed Budget of the City of Inglewood, California,
for Fiscal Year 2022-2023 as amended, modified, and revised is hereby approved
and adopted, and said Budget as amended, modified and revised shall be the Budget

1 for the City of Inglewood, California, for the said Fiscal Year 2022-2023 pursuant to
2 Section 34 of Article XXXVI of the Charter of said City.

3 SECTION 3. The City Manager is hereby authorized and instructed to take
4 all steps necessary to implement this resolution and establish the salary of each
5 designated officer and employee in accordance with the class code and salary step
6 number denotation included within the provisions of the annual pay ordinance and
7 ordinances and resolutions of the Council enacted prior, pursuant or relating
8 thereto, effective September 30, 2022, or such other date as may be provided by such
9 ordinances or resolutions or amendments thereto, and to provide for each such
10 person in accordance therewith until an ordinance or resolution providing otherwise
11 has been duly adopted by the City Council. The City Manager is further authorized
12 and directed to transfer such monies as may be necessary to implement this section
13 from accounts designated for such purposes, as he deems appropriate.

14 SECTION 4. The City Manager is hereby directed, in accordance with
15 applicable law, to make such other transfers and minor amendments as are
16 necessary to carry out City policy; including the following:

17 A. Changes in class code assignments required to implement
18 necessary changes in the position classification plan; and

19 B. Such transfers between salary and contract services accounts,
20 including the abolishment or creation of positions, as might be
21 necessary to achieve optimum utilization of City resources.

22 SECTION 5. The City Manager is hereby directed and authorized to
23 establish and administer a system of oversight and control for Police Department
24 administration of informant fees and drug buy funds budgeted in an appropriate
25 account.

26 SECTION 6. The provisions of all resolutions and adopted salary plans
27 granting salary and benefits to officers and employees of the City shall continue in
28 full force and effect except only insofar as any such provisions are in conflict with

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later resolutions of the City Council or the aforementioned pay ordinance. In the event of such conflict, the provisions of the later resolutions or the said pay ordinance shall govern.

Section 7. By approval and adoption of this Budget, the City Council hereby authorizes the City Manager to take all steps necessary to facilitate the purchase of equipment, materials and services which are contained within this Budget.

SECTION 8. The City Clerk shall certify to the adoption of this resolution and the same shall be in full force and effect immediately and operative upon the dates herein above designated.

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Passed, approved and adopted this _____ day of _____, 2022.

ATTEST:

MAYOR, JAMES T. BUTTS, JR.

CITY CLERK
(SEAL)