DATE: May 23, 2023

TO: Mayor and Council Members

FROM: Police Department

SUBJECT: Resolution Amending the Fiscal Year 2022-2023 Budget to include the United States Department of Justice FY 2021 Justice Assistance Grant Funds

RECOMMENDATION:
It is recommended the Mayor and Council Members adopt a resolution amending the Fiscal Year 2022 – 2023 Budget to include the United States Department of Justice (USDOJ) FY 2021 Byrne Memorial Justice Assistance Grant (JAG) funds, in the amount of $53,579, from the previous fiscal year.

BACKGROUND:
The United States Department of Justice provides law enforcement agencies grant funds annually through the JAG program. JAG funds may be used for hiring and continued employment of sworn and support personnel, as well as for overtime and part-time hours. Other eligible expenses include training, equipment purchases, drug court supervision, and community crime prevention programs.

DISCUSSION:
In November 2021, the City Council authorized acceptance of the FY 2021 JAG funds in the amount of $53,579. The aforementioned funds were not expended during the previous fiscal year, but the Department anticipates to use the funds to continue employment of the part-time Civilian Investigator position. In order to use these funds during the current fiscal year, a resolution is required to amend the budget to include said funds.

FINANCIAL/FUNDING ISSUES AND SOURCES:
Upon adoption of the attached resolution, funds in the amount of $53,579 will be made available for use from the following Account Code Nos.:

<table>
<thead>
<tr>
<th>Account Code No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>226 – 045 – 4561 – 45045</td>
<td>Public Safety Grant Fund – Police – JAG – Special Exp. – Police</td>
<td>$1,607</td>
</tr>
</tbody>
</table>

Total $53,579

The Police Department will have until September 30, 2024, to use the grant funds.
Mayor and Council Members
Resolution - FY 2021 Justice Assistance Grant Funds
May 23, 2023

DESCRIPTION OF ANY ATTACHMENTS:
Attachment No. 1 – Budget Resolution and Exhibit ‘A’

PREPARED BY:
Anna Chanyat, Police Administrative Analyst

COUNCIL PRESENTER:
Cardell Hurt, Acting Chief of Police
APPROVAL VERIFICATION SHEET

DEPARTMENT HEAD APPROVAL:  
Cardell Hurt, Acting Chief of Police

CITY MANAGER APPROVAL:  
Artie Fields, City Manager
ATTACHMENT NO. 1
RESOLUTION NO.: ______

A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF INGLEWOOD, CALIFORNIA, AMENDING THE
FISCAL YEAR 2022 – 2023 BUDGET

WHEREAS, the City of Inglewood Police Department accepted grant funds from the
United States Department of Justice FY 2022 Justice Assistance Grant Program in the amount of
$53,579; and

WHEREAS, grant funds for this program were not fully expended during the prior fiscal
year; and

WHEREAS, the City Council has authorized that $53,579 from the United States
Department of Justice FY 2022 Justice Assistance Grant Program from the previous fiscal year
be included in the current fiscal year budget; and

WHEREAS, a budget amendment is required to reallocate funds for expenditures
incurred during Fiscal Year 2022 – 2023.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Inglewood,
California, that the Fiscal Year 2022 - 2023 City Budget be amended to reflect the adjustments
as shown in Exhibit “A”.

BE IT FURTHER RESOLVED that the City Clerk shall certify to the adoption of this
Resolution and the same shall be in full force and effect immediately upon adoption.

Passed, approved and adopted this __________ day of __________, 2023.

CITY OF INGLEWOOD:

________________________
Mayor of the City of Inglewood

ATTEST:

________________________
City Clerk
### EXHIBIT A

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<th>Fund:</th>
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<td>Police</td>
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<td>Orgn:</td>
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<td>Local Law Enforcement Block Grant</td>
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#### Revenue Code

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<th>Increase/Decrease</th>
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<td>5291.00</td>
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<td>105,545</td>
<td>53,579</td>
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<td><strong>51,966</strong></td>
<td><strong>105,545</strong></td>
<td><strong>53,579</strong></td>
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#### Expenditure Code

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<tr>
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<tr>
<td><strong>Total</strong></td>
<td><strong>51,966</strong></td>
<td><strong>105,545</strong></td>
<td><strong>53,579</strong></td>
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