DATE: June 13, 2023
TO: Mayor and Council Members
FROM: Public Works

SUBJECT: Resolution Affirming FY 2023-2024 Budget for the Use of SB 1 Funds

RECOMMENDATION:
It is recommended that the Mayor and Council Members adopt a resolution 1) affirming the proposed main streets project list for the program apportionment of Fiscal Year 2023-2024 SB1 funds; and 2) committing certain future grant funds to the City’s Fiscal Year 2023-2024 Budget.

BACKGROUND:
On April 28, 2017, the Governor of California signed Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017. SB 1 created the Road Maintenance and Rehabilitation Program (RMRP) to address deferred maintenance on the State Highway System and the Local Street and Road System. SB 1 dedicated approximately $1.5 billion annually in new formula revenues apportioned by the State Controller to cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the Local Streets and Roads System.

To be eligible to receive annual funding from the Controller, cities and counties must submit a proposed project list adopted at a regular meeting by their board or council that is then submitted to the California Transportation Commission (Commission). Once reviewed and adopted by the Commission, the list of eligible cities and counties to receive funding is sent to the Controller to begin the apportionment process for that fiscal year. Project activities and expenditures are reported annually to the Commission at the end of each calendar year for the preceding fiscal year.

DISCUSSION:
The Fiscal Year 2023-2024 RMRA Local Streets Resurfacing projects that will utilize SB 1 funding are as follows:

<table>
<thead>
<tr>
<th>Name of Project</th>
<th>Project Type</th>
<th>Project Description</th>
<th>Project Location</th>
<th>Project Status</th>
<th>Estimated Useful Life</th>
<th>Anticipated Year of Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>P619 – Centinela Avenue Improvement Project</td>
<td></td>
<td>Close out of ADA and landscaping improvements, pavement delineation, traffic signal &amp; lighting modification</td>
<td>From La Cienega Boulevard to Florence Avenue</td>
<td>Construction</td>
<td>20 years</td>
<td>September 2021 – June 2023</td>
</tr>
</tbody>
</table>
**Name of Project** | **Project Type** | **Project Description**
--- | --- | ---
P626 - Crenshaw Boulevard Improvement Project | Road Maintenance & Rehabilitation | Roadway re-surfacing, ADA improvements, landscaping and pavement delineation, traffic signal & lighting modification

**Project Location** | **Project Status** | **Estimated Useful Life** | **Anticipated Year of Design** | **Construction**
--- | --- | --- | --- | ---
From I-105 Freeway to 79th Street | Design | 20 years | May 2022 – June 2023 | November 2023 – December 2025

**Name of Project** | **Project Type** | **Project Description**
--- | --- | ---
P669 – Aviation Boulevard Improvement Project | Road Maintenance & Rehabilitation | Roadway re-surfacing, ADA improvements, landscaping and pavement delineation, traffic signal & lighting modification

**Project Location** | **Project Status** | **Estimated Useful Life** | **Anticipated Year of Design** | **Construction**
--- | --- | --- | --- | ---
From Arbor Vitae to Manchester Boulevard | Design | 20 years | May 2023 – December 2023 | May 2024 – June 2025

**Name of Project** | **Project Type** | **Project Description**
--- | --- | ---
P634 – Manchester Boulevard Improvement Project | Road Maintenance & Rehabilitation | Roadway re-surfacing, ADA improvements, landscaping and pavement delineation

**Project Location** | **Project Status** | **Estimated Useful Life** | **Anticipated Year of Design** | **Construction**
--- | --- | --- | --- | ---
From Aviation Boulevard to North Ash Ave. | Forecasted | 20 years | May 2024 – June 2025 | October 2025 – November 2027

**Name of Project** | **Project Type** | **Project Description**
--- | --- | ---
New – La Cienega Boulevard Improvement Project | Road Maintenance & Rehabilitation | Roadway re-surfacing, ADA improvements, landscaping and pavement delineation

**Project Location** | **Project Status** | **Estimated Useful Life** | **Anticipated Year of Design** | **Construction**
--- | --- | --- | --- | ---
From Arbor Vitae to Florence Avenue | New | 20 years | May 2025 – December 2025 | May 2026 – June 2027
SB 1 includes a “maintenance of effort” match requirement of local funds contributed to street and road repairs to help ensure the new funding augments existing budgets for road repairs. Specifically, it requires that each city spend no less than the annual average from its general fund or other unrestricted funds during Fiscal Year 2010 through Fiscal Year 2012. Also, if a city reaches a Pavement Condition Index (PCI) score of 80 or higher, it may spend SB1 funds on other transportation priorities besides street repairs.

FINANCIAL/FUNDING ISSUES AND SOURCES:
The State Department of Finance (DOF) estimates, as of May 2023, that the City of Inglewood (City) is eligible to receive $2,630,192 of RMRA funds in Fiscal Year 2023-2024 (July 1, 2023 to June 30, 2024). The RMRP authorizes the State Controller to continue the annual apportionment of RMRA funds to eligible cities and counties in future fiscal years.

The State requires a maintenance of effort matching the expenditure amount of $985,989 for each fiscal year to ensure eligibility to receive SB1 funds. Staff labor and materials costs for street maintenance efforts will meet this amount. There is no additional General Fund impact on the Fiscal Year 2023-2024 Capital Improvement Program (CIP) Budget for the proposed projects.

For the Fiscal Year 2023-2024 CIP Budget, staff will request appropriation in the amount of $2,630,192 under City Fund 059 SB1 RMRA to be included in the Fiscal Year budget for the various Fiscal Year 2023-2024 RMRA Local Streets Resurfacing projects mentioned above.

DESCRIPTION OF ANY ATTACHMENTS:
Attachment No. 1 – Resolution

PREPARED BY:
Eloy Castillo, P.E., Principal Civil Engineer
Catreece Bragg, Management Assistant
Robert M. Braden, Management Consultant

COUNCIL PRESENTER:
Louis A. Atwell, P.E., PW Director/Assistant City Manager
APPROVAL VERIFICATION SHEET

DEPARTMENT HEAD/
ASSISTANT CITY MANAGER APPROVAL: [Signature]
Louis A. Atwell, PW Director/Asst. City Mgr.

CITY MANAGER APPROVAL: [Signature]
Artie Fields, City Manager
Attachment No. 1
RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF INGLEWOOD, CALIFORNIA, 1) ADOPTING A NEW RESOLUTION LISTING PROJECTS FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017, FOR FISCAL YEAR 2023-24 AND 2) COMMITTING CERTAIN FUTURE GRANT FUNDS TO THE CITY’S FISCAL YEAR 2023-24 BUDGET.

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated $2,630,192 in RMRA funding in Fiscal Year 2023-24 from SB 1; and

WHEREAS, this is the seventh year in which the City is receiving SB 1 funding. Receipt of said funding will enable the City to continue essential road maintenance and rehabilitation of public streets, roads and sidewalks, add active transportation infrastructure, improve drainage infrastructure, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community’s transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project
list to ensure revenues are being used on the most high-priority and cost-effective projects
that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate five by
improving sidewalk, drainage infrastructure and increasing mobility options throughout the
City this year and hundreds of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment
found that the City's streets and roads are in a “good” condition and this revenue will help the
City increase the overall quality of its road system and over the next decade will bring City
streets and roads into a “excellent” condition; and

WHEREAS, the SB 1 project list and overall investment in City's streets and road
infrastructure with a focus on basic maintenance and safety, investing in complete streets
infrastructure, and using cutting-edge technology, materials and practice will have a significant
positive co-benefit statewide; and

WHEREAS, this budget amendment is necessary to commit and account for future
funding as well as to receive, and account for the expenditure of additional 2023-24 fiscal
year funds.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF INLEWOOD, CALIFORNIA,
DOES HEREBY RESOLVED TO:

Section 1. Insert the foregoing recitals hereby by this reference as if set
forth in full herein.
Section 2. Identify the following fiscal year 2023-24 list of projects that the City plans to fund with Road Maintenance and Rehabilitation Account revenues:

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Location</th>
<th>Estimate Useful Life</th>
<th>Anticipated Year of Design or Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>P619 Centinela Avenue Improvement Project</td>
<td>Roadway re-surfacing, ADA improvements, landscaping, pavement delineation, traffic signal &amp; lighting modification</td>
<td>Centinela from La Cienega to Florence</td>
<td>20</td>
<td>Construction September 2021 – June 2023</td>
</tr>
<tr>
<td>P626 Crenshaw Boulevard Improvement Project</td>
<td>Roadway re-surfacing, ADA improvements, landscaping and pavement delineation, traffic signal &amp; lighting modification</td>
<td>I-105 Freeway to 79th Street</td>
<td>20</td>
<td>Design 5/22 – 6/23 Construction 11/23 – 12/25</td>
</tr>
<tr>
<td>New - La</td>
<td>Roadway re-surfacing,</td>
<td>From Arbor</td>
<td></td>
<td>Design</td>
</tr>
</tbody>
</table>
Cienega Boulevard Improvement Project

<table>
<thead>
<tr>
<th>Section</th>
<th>Commits Two Million Six Hundred Thirty Thousand One Hundred and Ninety-Two Dollars ($2,630,192) of anticipated grant funds to the 2023-24 fiscal year's budget.</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>BE IT FURTHER RESOLVED that the City Clerk shall certify to the adoption of this Resolution and the same shall be in full force and effect immediately upon adoption.</td>
</tr>
<tr>
<td></td>
<td>Passed, approved, and adopted this ______ day of __________________, 2023.</td>
</tr>
</tbody>
</table>

CITY OF INGLEWOOD

James T. Butts, Jr.,
Mayor

ATTEST

Aisha L. Thompson,
City Clerk