

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

MAYOR & COUNCIL

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>			
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	
1000	MAYOR										
	703-MAYOR	1	0	0	1	0	0	0	0	0	
	943-EXEC ASSISTANT TO THE MAYOR	1	0	0	1	0	0	0	0	0	
	832-EXECUTIVE SECRETARY	1	0	0	1	0	0	0	0	0	
		ORGN 1000	3	0	0	3	0	0	0	0	0
1001	COUNCIL DISTRICT #1										
	704-COUNCILMEMBER	1	0	0	1	0	0	0	0	0	
		ORGN 1001	1	0	0	1	0	0	0	0	0
1002	COUNCIL DISTRICT #2										
	704-COUNCILMEMBER	1	0	0	1	0	0	0	0	0	
		ORGN 1002	1	0	0	1	0	0	0	0	0
1003	COUNCIL DISTRICT #3										
	704-COUNCILMEMBER	1	0	0	1	0	0	0	0	0	
		ORGN 1003	1	0	0	1	0	0	0	0	0
1004	COUNCIL DISTRICT #4										
	704-COUNCILMEMBER	1	0	0	1	0	0	0	0	0	
		ORGN 1004	1	0	0	1	0	0	0	0	0
1020	COUNCIL SUPPORT SERVICES										
	820-COUNCIL ASSISTANT	2	0	0	1	4,160	0	-1	4,160	0	
	603-ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0	
		ORGN 1020	3	0	0	2	4,160	0	-1	4,160	0
		DEPARTMENT 010	10	0	0	9	4,160	0	-1	4,160	0

**CITY OF INGLEWOOD
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 FISCAL YEAR 2004-2005**

CITY CLERK

<u>ORGN CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
1110 CITY CLERK									
917-CITY CLERK	1	0	0	1	0	0	0	0	0
680-ADMINISTRATIVE SECRETARY	1	0	0	1	0	0	0	0	0
603-ADMINISTRATIVE ANALYST	0	2,080	0	0	2,080	0	0	0	0
602-ADMINISTRATIVE ASSISTANT	0	0	0	1	0	0	1	0	0
372-SENIOR TYPIST CLERK	1	0	0	0	0	0	-1	0	0
228-TYPIST CLERK	1	2,080	0	1	2,080	0	0	0	0
ORGN 1110	4	4,160	0	4	4,160	0	0	0	0

**CITY OF INGLEWOOD
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CITY TREASURER

<u>ORGN CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
1200 CITY TREASURER									
706-CITY TREASURER	1	0	0	1	0	0	0	0	0
602-ADMINISTRATIVE ASSISTANT	0	0	0	0	2,080	0	0	2,080	0
ORGN 1200	1	0	0	1	2,080	0	0	2,080	0
DEPARTMENT 012	1	0	0	1	2,080	0	0	2,080	0

**CITY OF INGLEWOOD
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 FISCAL YEAR 2004-2005**

CITY ATTORNEY

<u>ORGN CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
1510 CITY ATTORNEY									
916-CITY ATTORNEY	1	0	0	1	0	0	0	0	0
657-LEGAL SERVICES SUPERVISOR	1	0	0	1	0	0	0	0	0
668-RISK MANAGER	0	0	0	1	0	0	1	0	0
603-ADMINISTRATIVE ANALYST	1	0	0	0	0	0	-1	0	0
228-TYPIST CLERK	0	1,040	0	0	0	0	0	-1,040	0
ORGN 1510	3	1,040	0	3	0	0	0	-1,040	0
1521 CIVIL									
940-CHIEF ASSISTANT CITY ATTORNEY	1	0	0	1	0	0	0	0	0
832-EXECUTIVE SECRETARY	1	0	0	1	0	0	0	0	0
681-SR ASSISTANT CITY ATTORNEY	2	0	0	2	0	0	0	0	0
ORGN 1521	4	0	0	4	0	0	0	0	0
1530 CRIMINAL									
640-DEPUTY CITY ATTORNEY	2	0	0	2	0	0	0	0	0
602-ADMINISTRATIVE ASSISTANT	0	0	0	1	0	0	1	0	0
373-SR CRIMINAL COMPLAINT CLERK	1	0	0	0	0	0	-1	0	0
243-CRIMINAL COMPLAINT CLERK	1	0	0	1	0	0	0	0	0
ORGN 1530	4	0	0	4	0	0	0	0	0
DEPARTMENT 015	11	1,040	0	11	0	0	0	-1,040	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

ADMINISTRATION

<u>ORGN CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
2010 CITY ADMINISTRATOR									
942-EX ASST TO ADMIN OFFICER	1	0	0	1	0	0	0	0	0
934-ASST ADMIN OFFICER	1	0	0	1	0	0	0	0	0
930-DEPUTY ADMIN OFFICER	2	0	0	2	0	0	0	0	0
914-CITY ADMIN OFFICER	1	0	0	1	0	0	0	0	0
832-EXECUTIVE SECRETARY	1	0	0	1	0	0	0	0	0
810-ASST TO ADMIN OFFICER	1	0	0	1	0	0	0	0	0
680-ADMINISTRATIVE SECRETARY	0	0	0	1	0	0	1	0	0
605-ADMIN SERVICES SUPERVISOR	1	0	0	1	0	0	0	0	0
604-SR. ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0
602-ADMINISTRATIVE ASSISTANT	1	0	0	1	0	0	0	0	0
209-SENIOR ADMINISTRATIVE AIDE	1	0	0	0	0	0	-1	0	0
ORGN 2010	11	0	0	11	0	0	0	0	0
2015 BUDGET									
683-SENIOR ACCOUNTANT	1	0	0	1	0	0	0	0	0
607-BUDGET OFFICER/ PURCH ADM	1	0	0	1	0	0	0	0	0
602-ADMINISTRATIVE ASSISTANT	1	0	0	1	0	0	0	0	0
ORGN 2015	3	0	0	3	0	0	0	0	0
2031 PURCHASING AND STORES									
670-PURCHASING & SVCS MANAGER	1	0	0	1	0	0	0	0	0
631-WAREHOUSE SUPERVISOR	1	0	0	1	0	0	0	0	0
399-STOREKEEPER	1	0	0	1	0	0	0	0	0
249-PURCHASING CLERK	1	0	0	1	0	0	0	0	0
218-BUYER	1	0	0	1	0	0	0	0	0
ORGN 2031	5	0	0	5	0	0	0	0	0
DEPARTMENT 020	19	0	0	19	0	0	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

PERSONNEL

<u>ORGN CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
2160 EMPLOYEE RELATIONS									
928-PERSONNEL DIRECTOR	1	0	0	1	0	0	0	0	0
680-ADMINISTRATIVE SECRETARY	1	0	0	1	0	0	0	0	0
ORGN 2160	2	0	0	2	0	0	0	0	0
2161 RECRUITMENT & CLASSIFICATION									
859-PERSONNEL ASSISTANT	1	0	0	2	0	0	1	0	0
687-SENIOR PERSONNEL ANALYST	0	0	0	2	0	0	2	0	0
621-ASSOCIATE PERSONNEL ANALYST	2	0	0	0	0	0	-2	0	0
370-SENIOR STENO CLERK	1	0	0	1	0	0	0	0	0
324-PERSONNEL TECHNICIAN	1	0	0	0	0	0	-1	0	0
228-TYPIST CLERK	0	400	0	0	400	0	0	0	0
209-SENIOR ADMINISTRATIVE AIDE	0	0	0	1	0	0	1	0	0
206-ADMINISTRATIVE AIDE	1	0	0	0	0	0	-1	0	0
ORGN 2161	6	400	0	6	400	0	0	0	0
2165 EMPLOYEE HEALTH SERVICES									
677-SAFETY & HEALTH MANAGER	1	0	0	1	0	0	0	0	0
ORGN 2165	1	0	0	1	0	0	0	0	0
DEPARTMENT 021	9	400	0	9	400	0	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2003-2004**

INFORMATION TECHNOLOGY & COMMUNICATIONS

<u>ORGN CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
2410 ADMINISTRATIVE SUPPORT									
603-ADMINISTRATIVE ANALYST	1	0	0	0	0	0	-1	0	0
ORGN 2410	1	0	0	0	0	0	-1	0	0
2420 NETWORK & SUPPORT SERVICES									
857-NETWORK&SUPPORT SVC OFFICER	1	0	0	1	0	0	0	0	0
811-SYSTEMS ADMINISTRATOR	0	0	0	2	0	0	2	0	0
804-PROGRAM SPECIALIST	0	702	0	0	702	0	0	0	0
694-SYSTEM ANALYST	2	0	0	0	0	0	-2	0	0
603-ADMINISTRATIVE ANALYST	0	0	0	1	0	0	1	0	0
245-DATA TERMINAL TECHNICIAN	1	0	0	0	0	0	-1	0	0
215-TECHNICAL SUPPORT SPECIALIST	2	0	300	2	0	300	0	0	0
ORGN 2420	6	702	300	6	702	300	0	0	0
2430 OPERATIONS & NETWORK SERVICES									
858-SYSTEMS & OPERATIONS MANAGER	1	0	0	1	0	0	0	0	0
846-SENIOR DATA COMM TECHNICIAN	0	0	0	1	0	0	1	0	0
375-SENIOR COMPUTER OPERATOR	1	0	0	1	0	0	0	0	0
245-DATA TERMINAL TECHNICIAN	0	0	0	1	0	0	1	0	0
234-COMPUTER OPERATOR	2	0	610	2	0	610	0	0	0
ORGN 2430	4	0	610	6	0	610	2	0	0
2440 APPLICATION DEVELOPMENT									
867-ENTERPRISE DOC MGMT COORDINATOR	1	0	0	0	0	0	-1	0	0
864-WEBMASTER	1	0	0	0	0	0	-1	0	0
862-SR PROGRAMMER ANALYST	2	0	0	2	0	0	0	0	0
837-SAFETY SYSTEMS OFFICER	1	0	0	1	0	0	0	0	0
836-ASSISTANT IT & COMM DIRECTOR	1	0	0	1	0	0	0	0	0
694-SYSTEM ANALYST	1	0	0	0	0	0	-1	0	0
667-PROGRAMMER ANALYST	2	0	0	1	0	0	-1	0	0
638-SYSTEMS DEVELOPMENT MGR	0	700	0	0	700	0	0	0	0
ORGN 2440	9	700	0	5	700	0	-4	0	0
2445 DOCUMENT MANAGEMENT & WEB SERVICES									
867-ENTERPRISE DOC MGMT COORDINATOR	0	0	0	1	0	0	1	0	0
864-WEBMASTER	0	0	0	1	0	0	1	0	0
667-PROGRAMMER ANALYST	0	0	0	1	0	0	1	0	0

**CITY OF INGLEWOOD
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 FISCAL YEAR 2003-2004**

INFORMATION TECHNOLOGY & COMMUNICATIONS

<u>ORGN CLASS - TITLE</u>	<u>POS</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	
336-PROGRAMMER	0	0	0	1	0	0	1	0	0	
2450 TELECOMMUNICATIONS										
ORGN 2445	0	0	0	4	0	0	4	0	0	
833-TELECOMM COORDINATOR	1	0	0	1	0	0	0	0	0	
234-COMPUTER OPERATOR	1	0	0	1	0	0	0	0	0	
ORGN 2450	2	0	0	2	0	0	0	0	0	
2460 ENTERPRISE SERVICES										
861-PARKING TICKET SYSTEM MGR	1	0	0	1	0	0	0	0	0	
850-CONTRACT SERVICES SUPERVISOR	2	0	0	1	0	0	-1	0	0	
634-COMPUTER OPERATIONS MANAGER	0	0	0	1	0	0	1	0	0	
603-ADMINISTRATIVE ANALYST	0	3,120	0	0	3,120	0	0	0	0	
417-CUSTOMER SERVICE TECHNICIAN	1	0	0	1	0	0	0	0	0	
305-CONTRACT SERVICES REP	2	2,080	330	2	2,080	330	0	0	0	
ORGN 2460	6	5,200	330	6	5,200	330	0	0	0	
2470 PRINT SHOP										
855-PRINT SHOP MANAGER	1	0	0	1	0	0	0	0	0	
378-SR. DUPLICATING EQUIP OPERATOR	1	0	0	1	0	0	0	0	0	
250-DUPLICATING EQUIP OPERATOR	2	0	0	2	0	0	0	0	0	
ORGN 2470	4	0	0	4	0	0	0	0	0	
DEPARTMENT 024	32	6,602	1,240	33	6,602	1,240	1	0	0	

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

FINANCE

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
2510	ADMINISTRATIVE SUPPORT									
	680-ADMINISTRATIVE SECRETARY	1	0	0	1	0	0	0	0	0
	372-SENIOR TYPIST CLERK	1	0	0	0	0	0	-1	0	0
	ORGN 2510	2	0	0	1	0	0	-1	0	0
2522	REVENUE MANAGEMENT									
	676-REVENUE MANAGER	1	0	0	1	0	0	0	0	0
	602-ADMINISTRATIVE ASSISTANT	0	0	0	1	0	0	1	0	0
	416-SENIOR CUSTOMER SERVICE REPRESENTATIVE	0	0	0	1	0	0	1	0	0
	350-REVENUE INSPECTOR	2	0	20	2	0	20	0	0	0
	242-CUSTOMER SERVICE REPRESENTATIVE	3	0	30	1	1,200	30	-2	1,200	0
	202-SENIOR ACCOUNT CLERK	1	0	0	1	0	0	0	0	0
	ORGN 2522	7	0	50	7	1,200	50	0	1,200	0
2523	CUSTOMER SERVICE-CASHIERING									
	865-SENIOR REVENUE SUPERVISOR	0	0	0	1	0	0	1	0	0
	817-REVENUE SUPERVISOR	1	0	0	0	0	0	-1	0	0
	242-CUSTOMER SERVICE REPRESENTATIVE	3	0	60	3	0	60	0	0	0
	ORGN 2523	4	0	60	4	0	60	0	0	0
2524	CUSTOMER SERVICE-WATER									
	865-SENIOR REVENUE SUPERVISOR	1	0	0	0	0	0	-1	0	0
	817-REVENUE SUPERVISOR	0	0	0	1	0	0	1	0	0
	603-ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0
	242-CUSTOMER SERVICE REPRESENTATIVE	4	0	100	4	0	100	0	0	0
	ORGN 2524	6	0	100	6	0	100	0	0	0
2541	FINANCIAL REPORTING									
	672-FINANCIAL REPORTING MANAGER	1	0	0	1	0	0	0	0	0
	600-ACCOUNTANT	2	0	0	2	0	0	0	0	0
	ORGN 2541	3	0	0	3	0	0	0	0	0
2543	PAYROLL									
	693-PAYROLL SUPERVISOR	1	0	0	0	0	0	-1	0	0
	600-ACCOUNTANT	0	0	0	1	0	0	1	0	0
	320-PAYROLL TECHNICIAN	3	0	0	3	0	0	0	0	0

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 FISCAL YEAR 2004-2005**

FINANCE

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>POS</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
			<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	
	ORGN 2543	4	0	0	4	0	0	0	0	0	
2544	ACCOUNTS PAYABLE										
	600-ACCOUNTANT	1	0	0	1	0	0	0	0	0	
	228-TYPIST CLERK	1	0	0	1	0	0	0	0	0	
	202-SENIOR ACCOUNT CLERK	2	0	0	2	0	0	0	0	0	
	201-ACCOUNT CLERK	1	0	0	1	0	0	0	0	0	
	ORGN 2544	5	0	0	5	0	0	0	0	0	
2550	CDBG-GRAFFITI ABATEMENT										
	272-GRAFFITI SERVICE WORKER	3	2,080	0	4	0	0	1	-2,080	0	
	ORGN 2550	3	2,080	0	4	0	0	1	-2,080	0	
2555	CDBG-PROGRAM MANAGEMENT										
	830-CDBG ADMINISTRATOR	1	0	0	1	0	0	0	0	0	
	683-SENIOR ACCOUNTANT	1	0	0	1	0	0	0	0	0	
	604-SENIOR ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0	
	372-SENIOR TYPIST CLERK	0	0	0	1	0	0	1	0	0	
	ORGN 2555	3	0	0	4	0	0	1	0	0	
2557	NEIGHBORHOOD PRESERVATION PROGRAM										
	337-CODE ENFORCEMENT OFFICER	5	0	0	5	0	0	0	0	0	
	206-ADMINISTRATIVE AIDE	1	0	0	1	0	0	0	0	0	
	ORGN 2557	6	0	0	6	0	0	0	0	0	
2558	HOME PROGRAM										
	603-ADMINISTRATIVE ANALYST	1	2,640	0	1	1,040	0	0	-1,600	0	
	209-SENIOR ADMINISTRATIVE AIDE	1	0	0	1	0	0	0	0	0	
	ORGN 2558	2	2,640	0	2	1,040	0	0	-1,600	0	
	DEPARTMENT 025	45	4,720	210	46	2,240	210	1	-2,480	0	

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

COMMUNITY DEVELOPMENT & HOUSING

<u>ORGN CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
3010 PLANNING									
860-SR ADMINISTRATIVE SECRETARY	1	0	0	0	0	0	-1	0	0
680-ADMINISTRATIVE SECRETARY	0	0	0	1	0	0	1	0	0
632-PLANNING MANAGER	1	0	0	1	0	0	0	0	0
622-ASSOCIATE PLANNER	1	0	0	1	0	0	0	0	0
206-ADMINISTRATIVE AIDE	1	0	0	1	0	0	0	0	0
ORGN 3010	4	0	0	4	0	0	0	0	0
3040 MERGED PROJECTS									
941-ECONOMIC DEV DIRECTOR	1	0	0	1	0	0	0	0	0
921-COMM DEVELOPMENT DIRECTOR	0	0	0	1	0	0	1	0	0
866-SUPV PLAN CHECK ENGINEER	1	0	0	1	0	0	0	0	0
863-SUP BUILDING INSPECTOR	1	0	0	1	0	0	0	0	0
840-DEVELOPMENT SPECIALIST	2	0	0	2	0	0	0	0	0
839-DEVELOPMENT ANALYST	2	0	0	2	0	0	0	0	0
824-REAL ESTATE DEV SPECIALIST	1	0	0	1	0	0	0	0	0
822-BUSINESS DEV COORDINATOR	1	0	0	2	0	0	1	0	0
813-JUNIOR PLANNER	1	0	0	1	0	0	0	0	0
683-SENIOR ACCOUNTANT	1	0	0	1	0	0	0	0	0
674-REDEVELOPMENT DIRECTOR	1	0	0	1	0	0	0	0	0
673-DEVELOPMENT COORDINATOR	2	0	0	1	0	0	-1	0	0
652-OFFICE SUPERVISOR	1	0	0	1	0	0	0	0	0
643-SENIOR PLANNER	1	0	0	1	0	0	0	0	0
622-ASSOCIATE PLANNER	4	0	0	4	0	0	0	0	0
604-SR. ADMINISTRATIVE ANALYST	1	0	0	0	0	0	-1	0	0
603-ADMINISTRATIVE ANALYST	1	2,080	0	2	2,080	0	1	0	0
600-ACCOUNTANT	1	0	0	1	0	0	0	0	0
372-SENIOR TYPIST CLERK	0	260	0	0	260	0	0	0	0
206-ADMINISTRATIVE AIDE	2	0	0	2	0	0	0	0	0
ORGN 3040	25	2,340	0	26	2,340	0	1	0	0
3049 LOW & MODERATE HOUSING									
673-DEVELOPMENT COORDINATOR	1	0	0	1	0	0	0	0	0
602-ADMINISTRATIVE ASSISTANT	1	0	0	1	0	0	0	0	0
ORGN 3049	2	0	0	2	0	0	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

COMMUNITY DEVELOPMENT & HOUSING

<u>ORGN CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
3051 HOUSING PROGRAM									
689-HOUSING ELIGIBILITY SUPV	1	0	0	1	0	0	0	0	0
683-SENIOR ACCOUNTANT	1	0	0	1	0	0	0	0	0
653-SENIOR HOUSING SUPERVISOR	1	0	0	1	0	0	0	0	0
651-HOUSING SUPERVISOR	1	0	0	1	0	0	0	0	0
650-HOUSING SPECIALIST	4	0	0	4	0	0	0	0	0
645-HOUSING MANAGER	1	0	0	1	0	0	0	0	0
602-ADMINISTRATIVE ASSISTANT	1	0	0	1	0	0	0	0	0
600-ACCOUNTANT	1	0	0	1	0	0	0	0	0
372-SENIOR TYPIST CLERK	1	1,500	0	1	1,500	0	0	0	0
275-HOUSING INSPECTOR	2	0	0	2	0	0	0	0	0
274-HOUSING ASSISTANT	2	0	0	2	0	0	0	0	0
273-HOUSING AIDE	2	0	0	2	0	0	0	0	0
206-ADMINISTRATIVE AIDE	0	1,500	0	0	1,500	0	0	0	0
202-SENIOR ACCOUNT CLERK	1	0	0	1	0	0	0	0	0
ORGN 3051	19	3,000	0	19	3,000	0	0	0	0
3070 PROPERTY MAINTENANCE									
644-ASSISTANT PLAN CHECK ENGINEER	1	0	0	1	0	0	0	0	0
642-PLAN CHECK ENGINEER	2	0	0	2	0	0	0	0	0
628-BUILDING OFFICIAL	1	0	0	1	0	0	0	0	0
345-SENIOR BUILDING INSPECTOR	1	0	0	1	0	0	0	0	0
217-RECORDS TECHNICIAN	1	0	0	1	0	0	0	0	0
ORGN 3070	6	0	0	6	0	0	0	0	0
3073									
671-PROPERTY & ZONING SUPT	1	0	0	1	0	0	0	0	0
239-CODE ENFORCEMENT TRAINEE	0	7,000	0	0	7,000	0	0	0	0
337-CODE ENFORCEMENT OFFICER	3	0	0	3	0	0	0	0	0
ORGN 3073	4	7,000	0	4	7,000	0	0	0	0
DEPARTMENT 030	60	12,340	0	61	12,340	0	1	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

POLICE

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
4510	OFFICE OF THE CHIEF OF POLICE									
	932-POLICE CHIEF	1	0	0	1	0	0	0	0	0
	699-POLICE SERGEANT	4	0	172	4	0	172	0	0	0
	680-ADMINISTRATIVE SECRETARY	1	0	0	1	0	0	0	0	0
	666-POLICE LIEUTENANT	1	0	0	1	0	0	0	0	0
	206-ADMINISTRATIVE AIDE	1	0	0	1	0	0	0	0	0
	ORGN 4510	8	0	172	8	0	172	0	0	0
4512	COMMUNITY AFFAIRS									
	804-PROGRAM SPECIALIST	1	0	0	1	0	0	0	0	0
	803-SENIOR PROGRAM SPECIALIST	1	0	0	1	0	0	0	0	0
	699-POLICE SERGEANT	1	0	0	1	0	0	0	0	0
	604-SR. ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0
	ORGN 4512	4	0	0	4	0	0	0	0	0
4520	ADMINISTRATIVE SERVICES BUREAU									
	852-POLICE FISCAL COORDINATOR	1	0	0	1	0	0	0	0	0
	699-POLICE SERGEANT	2	0	0	2	0	0	0	0	0
	680-ADMINISTRATIVE SECRETARY	1	0	0	1	0	0	0	0	0
	666-POLICE LIEUTENANT	0	0	0	1	0	0	1	0	0
	665-POLICE CAPTAIN	1	0	0	1	0	0	0	0	0
	372-SENIOR TYPIST CLERK	1	0	0	1	0	0	0	0	0
	320-PAYROLL TECHNICIAN	1	0	0	1	0	0	0	0	0
	231-CIVILIAN INVEST SPECIALIST	0	1,920	0	0	1,920	0	0	0	0
	202-SENIOR ACCOUNT CLERK	1	0	0	1	0	0	0	0	0
	ORGN 4520	8	1,920	0	9	1,920	0	1	0	0
4525	PROPERTY & EVIDENCE									
	831-PROPERTY ROOM SUPERVISOR	1	0	0	1	0	0	0	0	0
	343-PROPERTY OFFICER	2	0	0	2	0	0	0	0	0
	ORGN 4525	3	0	0	3	0	0	0	0	0
4526	RECORDS									
	688-RECORDS & PROPERTY MANAGER	1	0	0	1	0	0	0	0	0
	623-RECORDS SUPERVISOR	1	0	0	1	0	0	0	0	0
	341-POLICE RECORDS TECHNICIAN	9	0	0	9	0	0	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

POLICE

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>			
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	
		ORGN 4526	11	0	0	11	0	0	0	0	0
4527	COMMUNICATIONS										
	819-SUPV PUBLIC SAFETY DISPATCHER		6	0	0	6	0	0	0	0	0
	816-COMMUNICATIONS MANAGER		1	0	0	1	0	0	0	0	0
	230-PUBLIC SAFETY DISPATCHER		16	4,572	0	16	4,572	0	0	0	0
		ORGN 4527	23	4,572	0	23	4,572	0	0	0	0
4529	JAIL & CUSTODY DIVISION										
	834-JAIL MANAGER		1	0	0	1	0	0	0	0	0
	828-JAIL SUPERVISOR		2	0	0	2	0	0	0	0	0
	366-CUSTODY OFFICER		10	0	0	10	0	0	0	0	0
		ORGN 4529	13	0	0	13	0	0	0	0	0
4530	DETECTIVE BUREAU										
	699-POLICE SERGEANT		5	0	60	5	0	60	0	0	0
	666-POLICE LIEUTENANT		2	0	0	2	0	0	0	0	0
	665-POLICE CAPTAIN		1	0	0	1	0	0	0	0	0
	516-POLICE INVESTIGATOR		31	0	1,978	31	0	1,978	0	0	0
	372-SENIOR TYPIST CLERK		1	0	0	1	0	0	0	0	0
	206-ADMINISTRATIVE AIDE		1	0	0	1	0	0	0	0	0
		ORGN 4530	41	0	2,038	41	0	2,038	0	0	0
4531	FORENSICS SERVICES UNIT										
	874-FORENSIC SUPERVISOR		1	0	0	1	0	0	0	0	0
	516-POLICE INVESTIGATOR		3	0	627	3	0	627	0	0	0
		ORGN 4531	4	0	627	4	0	627	0	0	0
4532	REAL ESTATE FRAUD										
	699-POLICE SERGEANT		1	0	0	1	0	0	0	0	0
	516-POLICE INVESTIGATOR		1	0	0	1	0	0	0	0	0
		ORGN 4532	2	0	0	2	0	0			
4534	NARCOTICS DIVISION										
	699-POLICE SERGEANT		1	0	0	1	0	0	0	0	0
	516-POLICE INVESTIGATOR		9	0	462	9	0	462	0	0	0
		ORGN 4534	10	0	462	10	0	462	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

POLICE

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
4546	TRANSIT SAFETY TEAM									
	699-POLICE SERGEANT	1	0	0	1	0	0	0	0	0
	514-POLICE OFFICER	9	0	700	9	0	700	0	0	0
	ORGN 4546	10	0	700	10	0	700	0	0	0
4547	ANTI-CRIME TASK FORCE									
	699-POLICE SERGEANT	2	0	0	2	0	0	0	0	0
	666-POLICE LIEUTENANT	1	0	0	1	0	0	0	0	0
	514-POLICE OFFICER	17	0	2,600	17	0	2,600	0	0	0
	ORGN 4547	20	0	2,600	20	0	2,600	0	0	0
4550	PATROL BUREAU									
	699-POLICE SERGEANT	12	0	0	12	0	0	0	0	0
	666-POLICE LIEUTENANT	3	0	0	3	0	0	0	0	0
	665-POLICE CAPTAIN	1	0	0	1	0	0	0	0	0
	514-POLICE OFFICER	87	0	8,952	87	0	8,952	0	0	0
	340-POLICE CADET	0	6,240	0	0	6,240	0	0	0	0
	247-DESK OFFICER	2	0	0	2	0	0	0	0	0
	ORGN 4550	105	6,240	8,952	105	6,240	8,952	0	0	0
4551	TRAFFIC DIVISION									
	699-POLICE SERGEANT	2	0	0	2	0	0	0	0	0
	666-POLICE LIEUTENANT	1	0	0	1	0	0	0	0	0
	514-POLICE OFFICER	9	0	890	9	0	890	0	0	0
	ORGN 4551	12	0	890	12	0	890	0	0	0
4553	PARKING & SPECIAL ENFORCEMENT									
	407-SPEC ENFORCEMENT OFFICER	14	13,780	3,000	14	13,780	3,000	0	0	0
	367-SR SPEC ENFORCEMENT OFFICER	5	0	0	5	0	0	0	0	0
	125-SCHOOL CROSSING GUARD	0	18,479	0	0	18,479	0	0	0	0
	ORGN 4553	19	32,259	3,000	19	32,259	3,000	0	0	0
4554	TRAFFIC SAFETY ENFORCEMENT									
	514-POLICE OFFICER	0	0	0	0	0	1,130	0	0	1,130
	ORGN 4554	0	0	0	0	0	1,130	0	0	1,130

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

POLICE

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
4561	LOCAL LAW ENFORCEMENT BLOCK GRANT									
	807-SENIOR CRIME ANALYST	1	0	0	1	0	0	0	0	0
	666-POLICE LIEUTENANT	1	0	0	0	0	0	-1	0	0
	ORGN 4561	2	0	0	1	0	0	-1	0	0
4562	COPS OPTION									
	514-POLICE OFFICER	0	0	2,800	0	0	2,125	0	0	-675
	ORGN 4562	0	0	2,800	0	0	2,125	0	0	-675
	DEPARTMENT 045	295	44,991	22,241	295	44,991	22,696	0	0	455

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

LIBRARY

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
5010	DIRECTOR									
	924-LIBRARY DIRECTOR	1	0	0	1	0	0	0	0	0
	680-ADMINISTRATIVE SECRETARY	1	0	0	1	0	0	0	0	0
	604-SR. ADMINISTRATIVE ANALYST	0	960	0	0	960	0	0	0	0
	401-GENERAL SERVICES CLERK	0	988	0	0	988	0	0	0	0
	383-SENIOR LIBRARY CLERK	0	520	0	0	520	0	0	0	0
	215-DATA COMM TECHNICIAN	0	0	0	1	0	0	1	0	0
	285-SECRETARY	1	0	0	1	0	0	0	0	0
	ORGN 5010	3	2,468	0	4	2,468	0	1	0	0
5020	TECHNICAL SERVICES									
	649-ASSISTANT TO LIBRARY DIRECTOR	1	0	0	1	0	0	0	0	0
	616-LIBRARY SUPERVISOR	1	0	0	1	0	0	0	0	0
	383-SENIOR LIBRARY CLERK	1	3,474	0	1	3,474	0	0	0	0
	289-LIBRARY ASSISTANT	0	1,248	0	0	1,248	0	0	0	0
	201-ACCOUNT CLERK	1	0	0	1	0	0	0	0	0
	108-LIBRARY AIDE	0	988	0	0	988	0	0	0	0
	ORGN 5020	4	5,710	0	4	5,710	0	0	0	0
5030	ADULT									
	686-SENIOR LIBRARIAN	1	85	200	1	85	200	0	0	0
	658-LIBRARIAN	0	94	200	0	94	200	0	0	0
	620-ASSOCIATE LIBRARIAN	1	855	0	1	855	0	0	0	0
	383-SENIOR LIBRARY CLERK	0	3,296	200	0	3,296	200	0	0	0
	215-DATA COMM TECHNICIAN	1	0	0	0	0	0	-1	0	0
	ORGN 5030	3	4,330	600	2	4,330	600	-1	0	0
5040	CHILDREN'S									
	686-SENIOR LIBRARIAN	1	0	0	1	0	0	0	0	0
	658-LIBRARIAN	0	1,667	200	0	1,667	200	0	0	0
	620-ASSOCIATE LIBRARIAN	1	63	200	1	63	200	0	0	0
	383-SENIOR LIBRARY CLERK	0	1,040	0	0	1,040	0	0	0	0
	290-LIBRARY CLERK	0	1,960	0	0	1,960	0	0	0	0
	ORGN 5040	2	4,730	400	2	4,730	400	0	0	0
5050	SERIALS & DOCUMENTS									
	620-ASSOCIATE LIBRARIAN	1	0	0	1	0	0	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

LIBRARY

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>			
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	
	616-LIBRARY SUPERVISOR	1	0	0	1	0	0	0	0	0	
	383-SENIOR LIBRARY CLERK	0	3,303	200	0	3,303	200	0	0	0	
	108-LIBRARY AIDE	0	788	0	0	788	0	0	0	0	
		ORGN 5050	2	4,091	200	2	4,091	200	0	0	0
5060	AUDIO-VISUAL										
	620-ASSOCIATE LIBRARIAN	1	0	0	1	0	0	0	0	0	
	616-LIBRARY SUPERVISOR	1	0	0	1	0	0	0	0	0	
	290-LIBRARY CLERK	0	2,236	200	0	2,236	200	0	0	0	
	108-LIBRARY AIDE	0	438	0	0	438	0	0	0	0	
		ORGN 5060	2	2,674	200	2	2,674	200	0	0	0
5070	CIRCULATION										
	616-LIBRARY SUPERVISOR	1	997	0	1	997	0	0	0	0	
	383-SENIOR LIBRARY CLERK	1	5,542	600	1	5,542	600	0	0	0	
	290-LIBRARY CLERK	0	1,299	0	0	1,299	0	0	0	0	
		ORGN 5070	2	7,838	600	2	7,838	600	0	0	0
5071	STACK MAINTENANCE/MONITORS										
	616-LIBRARY SUPERVISOR	1	0	0	1	0	0	0	0	0	
	108-LIBRARY AIDE	0	4,329	400	0	4,329	400	0	0	0	
		ORGN 5071	1	4,329	400	1	4,329	400	0	0	0
5080	EXTENSION										
	686-SENIOR LIBRARIAN	1	0	0	1	0	0	0	0	0	
	658-LIBRARIAN	0	585	0	0	585	0	0	0	0	
	620-ASSOCIATE LIBRARIAN	1	0	0	1	0	0	0	0	0	
	616-LIBRARY SUPERVISOR	0	3,308	0	0	3,308	0	0	0	0	
	383-SENIOR LIBRARY CLERK	0	936	0	0	936	0	0	0	0	
	290-LIBRARY CLERK	0	1,087	0	0	1,087	0	0	0	0	
	108-LIBRARY AIDE	0	3,405	0	0	3,405	0	0	0	0	
		ORGN 5080	2	9,321	0	2	9,321	0	0	0	
5083	HISPANIC SERVICES										
	620-ASSOCIATE LIBRARIAN	1	0	0	1	0	0	0	0	0	
	290-LIBRARY CLERK	0	1,040	0	0	1,040	0	0	0	0	
	289-LIBRARY ASSISTANT	1	0	0	1	0	0	0	0	0	

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

LIBRARY

<u>ORGN</u> <u>CLASS - TITLE</u>	<u>POS</u>	<u>FY 03/04</u>		<u>POS</u>	<u>FY 04/05</u>		<u>DIFFERENCE</u>		
		<u>PT</u>	<u>OT</u>		<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
ORGN 5083	2	1,040	0	2	1,040	0	0	0	0
DEPARTMENT 050	23	46,531	2,400	23	46,531	2,400	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

PUBLIC WORKS

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
6020	ENGINEERING									
	684-GENERAL MANAGER	1	0	0	1	0	0	0	0	0
	603-ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0
	372-SENIOR TYPIST CLERK	1	0	0	1	0	0	0	0	0
	228-TYPIST CLERK	0	500	0	0	500	0	0	0	0
	202-SENIOR ACCOUNT CLERK	0	1,040	0	0	1,040	0	0	0	0
	ORGN 6020	3	1,540	0	3	1,540	0	0	0	0
6021	PROJECT ADMINISTRATION									
	685-SUPERVISING ENGINEER	1	0	0	1	0	0	0	0	0
	680-ADMINISTRATIVE SECRETARY	1	0	0	1	0	0	0	0	0
	655-ASSISTANT ENGINEER	0	0	0	1	0	0	1	0	0
	618-ASSOCIATE ENGINEER	1	0	0	1	0	0	0	0	0
	368-SENIOR ENGINEERING TECHNICIAN	0	0	0	1	0	0	1	0	0
	255-DRAFTING TECHNICIAN	1	0	0	0	0	0	-1	0	0
	248-CIVIL DRAFTING TECHNICIAN	1	0	0	0	0	0	-1	0	0
	224-ENGINEERING TECHNICIAN	0	0	0	2	0	0	2	0	0
	ORGN 6021	5	0	0	7	0	0	2	0	0
6023	GEOGRAPHIC INFORMATION SYSTEM									
	851-GIS COORDINATOR	1	0	0	1	0	0	0	0	0
	821-GIS ANALYST	1	0	0	1	0	0	0	0	0
	ORGN 6023	2	0	0	2	0	0	0	0	0
6025	WATER DIVISION-PRODUCTION									
	636-WATER TREAT PLANT SUPERVISOR	1	0	0	1	0	0	0	0	0
	425-WATER TREAT PLANT OPERATOR	6	0	500	6	0	500	0	0	0
	394-SR WTR TREAT PLANT OPERATOR	1	0	40	1	0	40	0	0	0
	338-PUBLIC WORKS SERVICE WORKERS	1	0	0	1	0	0	0	0	0
	270-HEAVY EQUIPMENT MECHANIC	1	0	0	1	0	0	0	0	0
	ORGN 6025	10	0	540	10	0	540	0	0	0
6026	WATER DIVISION-SYSTEM DESIGN & DEVELOPMENT									
	618-ASSOCIATE CIVIL ENGINEER	1	0	0	1	0	0	0	0	0
	368-SENIOR ENGINEERING TECHNICIAN	1	0	0	1	0	0	0	0	0
	255-DRAFTING TECHNICIAN	0	0	0	1	0	0	1	0	0
	248-CIVIL DRAFTING TECHNICIAN	1	0	0	0	0	0	-1	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

PUBLIC WORKS

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
	228-TYPIST CLERK	0	1,040	0	0	1,040	0	0	0	0
	ORGN 6026	3	1,040	0	3	1,040	0	0	0	0
6027	STORMWATER RUNOFF INVESTIGATION PROGRAM									
	843-STORMWATER RUNOFF INVESTIGATOR SUPV	1	0	0	1	0	0	0	0	0
	604-SR. ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0
	310-CUSTODIAL SERVICE WORKER	0	1,040	0	0	1,040	0	0	0	0
	269-SR. LEAD STORMWATER RUNOFF INVEST	0	0	0	1	0	0	1	0	0
	238-STORMWATER RUNOFF INVESTIGATOR	4	0	300	3	0	300	-1	0	0
	ORGN 6027	6	1,040	300	6	1,040	300	0	0	0
6028	WATER DIVISION-CROSS CONNECTION									
	626-CROSS CONNECTION CONTROL SPECIALIST	1	0	0	1	0	0	0	0	0
	381-ASSISTANT ENGINEERING TECHNICIAN	0	0	0	0	1,040	0	0	1,040	0
	219-BACKFLOW PREV/PLUMBER TECHNICIAN	1	0	50	1	0	50	0	0	0
	201-ACCOUNT CLERK	0	2,080	0	0	2,080	0	0	0	0
	ORGN 6028	2	2,080	50	2	3,120	50	0	1,040	0
6030	ENGINEERING-MANAGEMENT & OPERATIONS									
	848-TRANSPORTATION ENGINEER PLANNER	1	0	0	1	0	0	0	0	0
	695-CITY TRANSPORTATION ENGINEER	0	1,040	0	0	1,040	0	0	0	0
	ORGN 6030	1	1,040	0	1	1,040	0	0	0	0
6032	ENGINEERING-TRAFFIC CONTROL									
	848-SR TRANSPORTATION ENGINEER	0	0	0	1	0	0	1	0	0
	696-ASSOCIATE TRANS ENGINEER	1	0	0	0	0	0	-1	0	0
	692-ASSISTANT TRANS ENGINEER	1	0	0	1	0	0	0	0	0
	ORGN 6032	2	0	0	2	0	0	0	0	0
6033	PUBLIC SERVICES-PARKING METERS									
	639-PUBLIC WORKS SUPERVISOR	1	0	0	1	0	0	0	0	0
	408-TRAFFIC CONTROL WORKER	1	0	0	1	0	0	0	0	0
	338-PUBLIC WORKS SERVICE WORKER	1	0	0	1	0	0	0	0	0
	ORGN 6033	3	0	0	3	0	0	0	0	0
6034	PUBLIC SERVICES-STRIPING & SIGNAGE									
	408-TRAFFIC CONTROL WORKER	1	0	0	1	0	0	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

PUBLIC WORKS

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
	ORGN 6034	1	0	0	1	0	0	0	0	0
6035	PUBLIC SERVICES-TRAFFIC PAINTING									
	408-TRAFFIC CONTROL WORKER	1	0	0	1	0	0	0	0	0
	391-LEAD TRAFFIC CONTROL WORKER	1	0	0	1	0	0	0	0	0
	ORGN 6035	2	0	0	2	0	0	0	0	0
6036	PUBLIC SERVICES-SIGNALS									
	606-TRAFFIC CONTROL SUPERVISOR	1	0	0	1	0	0	0	0	0
	338-PUBLIC WORKS SERVICE WORKER	1	0	100	1	0	100	0	0	0
	ORGN 6036	2	0	100	2	0	100	0	0	0
6037	PUBLIC SERVICES-STREET LIGHTING									
	683-SENIOR ACCOUNTANT	1	0	60	1	0	60	0	0	0
	604-SENIOR ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0
	412-TRAFFIC & LIGHTING TECHNICIAN	1	0	0	1	0	0	0	0	0
	404-ELECTRONICS TECHNICIAN	1	0	0	1	0	0	0	0	0
	393-LEAD TRAFF & LIGHT TECHNICIAN	1	0	0	1	0	0	0	0	0
	ORGN 6037	5	0	60	5	0	60	0	0	0
6038	WATER DIVISION-WATER METER									
	422-WATER METER SERVICE WORKER	3	0	32	3	0	32	0	0	0
	421-WATER METER REPAIR WORKER	1	0	0	1	0	0	0	0	0
	418-LEAD UTILITY REPAIR WORKER	1	0	65	1	0	65	0	0	0
	ORGN 6038	5	0	97	5	0	97	0	0	0
6041	WATER DIVISION-TRANSMISSION & DISTRIBUTION									
	639-PUBLIC WORKS SUPERVISOR	1	0	0	1	0	0	0	0	0
	418-LEAD UTILITY REPAIR WORKER	3	0	225	3	0	225	0	0	0
	338-PUBLIC WORKS SERVICE WORKER	4	0	225	4	0	225	0	0	0
	201-ACCOUNT CLERK	2	0	0	2	0	0	0	0	0
	ORGN 6041	10	0	450	10	0	450	0	0	0
6042	WATER DIVISION-STORM DRAIN & SEWER MAINTENANCE									
	418-LEAD UTILITY REPAIR WORKER	1	0	0	1	0	0	0	0	0
	338-PUBLIC WORKS SERVICE WORKER	3	0	50	3	0	50	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

PUBLIC WORKS

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
	ORGN 6042	4	0	50	4	0	50	0	0	0
6050	PUBLIC SERVICES ADMINISTRATION									
	691-STREETS & SANITATION SUPT	1	0	0	1	0	0	0	0	0
	ORGN 6050	1	0	0	1	0	0	0	0	0
6051	STREET SANITATION/STREET CLEANING									
	639-PUBLIC WORKS SUPERVISOR	1	0	0	1	0	0	0	0	0
	338-PUBLIC WORKS SERVICE WORKER	4	0	0	4	0	0	0	0	0
	262-STREET SWEEPER OPERATOR	2	0	25	2	0	25	0	0	0
	ORGN 6051	7	0	25	7	0	25	0	0	0
6052	PUBLIC SERVICES-ENVIRONMENTAL SERVICES									
	663-SANITATION CONTRACT COORD	1	0	0	1	0	0	0	0	0
	637-ENVIRONMENTAL SERVICE ADMIN	1	0	0	1	0	0	0	0	0
	603-ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0
	202-SENIOR ACCOUNT CLERK	1	0	0	1	0	0	0	0	0
	ORGN 6052	4	0	0	4	0	0	0	0	0
6053	PUBLIC SERVICES-STREETS & SIDEWALKS									
	639-PUBLIC WORKS SUPERVISOR	1	0	0	1	0	0	0	0	0
	338-PUBLIC WORKS SERVICE WORKER	7	0	133	7	0	133	0	0	0
	287-LEAD STREET REPAIR WORKER	2	0	36	2	0	36	0	0	0
	220-CEMENT FINISHER	3	0	19	3	0	19	0	0	0
	ORGN 6053	13	0	188	13	0	188	0	0	0
6056	WEED & DEBRIS ABATEMENT									
	619-PARK MAINTENANCE SUPERVISOR	1	0	0	1	0	0	0	0	0
	312-PARK MAINTENANCE WORKER	0	6,340	0	0	6,340	0	0	0	0
	306-MAINTENANCE TRAINEE	0	2,080	104	0	2,080	104	0	0	0
	302-MAINTENANCE WORKER	0	2,080	104	0	2,080	104	0	0	0
	ORGN 6056	1	10,500	208	1	10,500	208	0	0	0
6057	MAINTENANCE DISTRICT									
	313-PARK SERVICE WORKER	3	0	0	3	0	0	0	0	0
	312-PARK MAINTENANCE WORKER	0	500	0	0	500	0	0	0	0
	300-LEAD PARK MAINTENANCE WORKER	1	0	0	1	0	0	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

PUBLIC WORKS

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
	ORGN 6057	4	500	0	4	500	0	0	0	0
6060	GENERAL SERVICES ADMINISTRATION									
	647-FACILITY MANAGER	1	0	0	1	0	0	0	0	0
	ORGN 6060	1	0	0	1	0	0	0	0	0
6062	GENERAL SERVICES-FACILITY MAINTENANCE									
	814-GENERAL SERVICES SUPERVISOR	1	0	0	1	0	0	0	0	0
	310-CUSTODIAL SERVICE WORKER	3	0	585	3	0	585	0	0	0
	ORGN 6062	4	0	585	4	0	585	0	0	0
6063	GENERAL SERVICES-FACILITY CONSTRUCTION & REPAIR									
	613-FACILITY REPAIR SUPERVISOR	1	0	0	1	0	0	0	0	0
	288-LEAD PAINTER	1	0	0	1	0	0	0	0	0
	286-LEAD FACILITY REPAIR WORKER	1	0	0	1	0	0	0	0	0
	272-GRAFFITI SERVICE WORKER	2	0	0	2	0	0	0	0	0
	216-FACILITIES WORKER	1	0	0	1	0	0	0	0	0
	214-FACILITIES REPAIR WORKER	4	0	1,085	4	0	1,085	0	0	0
	ORGN 6063	10	0	1,085	10	0	1,085	0	0	0
6064	GENERAL SERVICES-FACILITY OPERATIONS									
	625-ENERGY OPERATIONS SUPERVISOR	1	0	0	1	0	0	0	0	0
	307-SENIOR HVAC MECHANIC	1	0	0	1	0	0	0	0	0
	301-HVAC MECHANIC	1	0	312	1	0	312	0	0	0
	ORGN 6064	3	0	312	3	0	312	0	0	0
6068	AIRCRAFT NOISE MITIGATION PROGRAM									
	854-AIRPORT PROGRAMS PLANNER	1	0	0	1	0	0	0	0	0
	844-REAL ESTATE DEV ANALYST	1	0	0	1	0	0	0	0	0
	679-AIRPORT PROGRAM MANAGER	1	0	0	1	0	0	0	0	0
	604-SR. ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0
	603-ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0
	600-ACCOUNTANT	1	0	0	1	0	0	0	0	0
	372-SR. TYPIST CLERK	1	0	0	1	0	0	0	0	0
	213-GIS TECHNICIAN	2	0	0	2	0	0	0	0	0
	209-SR. ADMINISTRATIVE AIDE	1	0	0	1	0	0	0	0	0
	208-AIRPORT PROGRAMS AIDE	1	0	0	1	0	0	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

PUBLIC WORKS

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
	ORGN 6068	11	0	0	11	0	0	0	0	0
6069	AIRCRAFT NOISE MITIGATION PROGRAM-CONSTRUCTION									
	827-HOME OWNER RELATNS COORD	1	0	0	1	0	0	0	0	0
	618-ASSOCIATE ENGINEER	2	0	0	2	0	0	0	0	0
	429-CAPITAL IMPROVEMENT SPECIALIST	0	0	0	1	0	0	1	0	0
	376-R.S.I.P. ELIGIBILITY INSPECTOR	0	0	0	1	0	0	1	0	0
	368-SR ENGINEERING TECHNICIAN	2	0	0	1	0	0	-1	0	0
	345-SR. BUILDING INSPECTOR	1	0	0	0	0	0	-1	0	0
	251-SR. CONSTRUCTION INSPECTOR	1	0	0	1	0	0	0	0	0
	212-CONSTRUCTION INSPECTOR	3	0	0	3	0	0	0	0	0
	210-BUILDING INSPECTOR	2	0	100	2	0	100	0	0	0
	ORGN 6069	12	0	100	12	0	100	0	0	0
6080	FLEET MANAGEMENT									
	646-EQUIPMENT SUPERINTENDENT	1	0	0	1	0	0	0	0	0
	615-EQUIPMENT MAINT SUPERVISOR	1	0	0	1	0	0	0	0	0
	603-ADMINISTRATIVE ANALYST	1	0	0	1	0	0	0	0	0
	310-CUSTODIAL SERVICE WORKER	0	1,040	0	0	1,040	0	0	0	0
	270-HEAVY EQUIPMENT MECHANIC	6	0	120	6	0	120	0	0	0
	268-EQUIPMENT SERVICE SPECIALIST	1	0	0	1	0	0	0	0	0
	266-EQUIPMENT SERVICE WORKER	3	0	120	3	0	120	0	0	0
	ORGN 6080	13	1,040	240	13	1,040	240	0	0	0
	DEPARTMENT 060	150	18,780	4,390	152	19,820	4,390	2	1,040	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

PARKS, RECREATION, & COMMUNITY SERVICES

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
7010	DIRECTOR									
	948-PRKS, REC&COMM SVCS DIRECTOR	1	0	0	1	0	0	0	0	0
	809-ASST PRKS,REC&COMM SVCS DIRECTOR	0	0	0	1	0	0	1	0	0
	680-ADMINISTRATIVE SECRETARY	1	0	0	1	0	0	0	0	0
	648-PARKS ADMIN SUPERINTENDENT	1	0	0	1	0	0	0	0	0
	604-SR. ADMINISTRATIVE ANALYST	1	0	0	0	0	0	-1	0	0
	206-ADMINISTRATIVE AIDE	1	0	0	1	0	0	0	0	0
	122-SENIOR RECREATION LEADER	0	0	150	0	0	150	0	0	0
	ORGN 7010	5	0	150	5	0	150	0	0	0
7021	PARK MAINTENANCE									
	619-PARK MAINTENANCE SUPERVISOR	1	0	0	1	0	0	0	0	0
	313-PARK SERVICE WORKER	8	0	300	8	0	300	0	0	0
	312-PARK MAINTENANCE WORKER	2	0	100	2	0	100	0	0	0
	300-LEAD PARK MAINT WORKER	2	0	0	2	0	0	0	0	0
	ORGN 7021	13	0	400	13	0	400	0	0	0
7023	STREET LANDSCAPING									
	629-TREE MAINTENANCE SUPERVISOR	1	0	0	1	0	0	0	0	0
	415-LEAD TREE TRIMMER	1	0	0	1	0	0	0	0	0
	413-TREE TRIMMER	4	0	0	4	0	0	0	0	0
	395-SENIOR TREE TRIMMER	5	0	68	5	0	68	0	0	0
	313-PARK SERVICE WORKER	2	0	0	2	0	0	0	0	0
	ORGN 7023	13	0	68	13	0	68	0	0	0
7024	CONSTRUCTION & DEVELOPMENT									
	800-PARK CONSTRUCTION SUPERVISOR	1	0	0	1	0	0	0	0	0
	312-PARK MAINTENANCE WORKER	3	0	250	3	0	250	0	0	0
	306-MAINTENANCE TRAINEE	0	100	0	0	100	0	0	0	0
	ORGN 7024	4	100	250	4	100	250	0	0	0
7031	WESTSIDE REC FACILITIES, PROGRAMS & ACTIVITIES									
	690-SR RECREATION SUPERVISOR	1	0	0	1	0	0	0	0	0
	380-SR RECREATION LEADER	2	0	0	2	0	0	0	0	0
	372-SR TYPIST CLERK	1	0	0	1	0	0	0	0	0
	328-RECREATION SPECIALIST	0	6,312	0	0	6,312	0	0	0	0
	123-RECREATION LEADER II	0	1,580	0	0	1,580	0	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

PARKS, RECREATION, & COMMUNITY SERVICES

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
	122-SR RECREATION LEADER	0	2,572	0	0	2,572	0	0	0	0
	121-RECREATION LEADER I	0	3,558	0	0	3,558	0	0	0	0
	120-RECREATION AIDE	0	2,490	0	0	2,490	0	0	0	0
	ORGN 7031	4	16,512	0	4	16,512	0	0	0	0
7032	EASTSIDE REC FACILITIES, PROGRAMS & ACTIVITIES									
	690-SENIOR RECREATION SUPERVISOR	1	0	0	1	0	0	0	0	0
	380-SENIOR RECREATION LEADER	1	0	0	1	0	0	0	0	0
	328-RECREATION SPECIALIST	0	2,040	0	0	2,040	0	0	0	0
	123-RECREATION LEADER II	0	9,419	0	0	9,419	0	0	0	0
	122-SENIOR RECREATION LEADER	0	5,094	0	0	5,094	0	0	0	0
	121-RECREATION LEADER I	0	1,648	0	0	1,648	0	0	0	0
	120-RECREATION AIDE	0	1,587	0	0	1,587	0	0	0	0
	ORGN 7032	2	19,788	0	2	19,788	0	0	0	0
7034	CITYWIDE SPORTS/PHYSICAL ACTIVITIES									
	690-SENIOR RECREATION SUPERVISOR	1	0	0	1	0	0	0	0	0
	380-SENIOR RECREATION LEADER	2	0	0	2	0	0	0	0	0
	133-SWIMMING POOL SUPERVISOR	0	670	0	0	670	0	0	0	0
	129-SENIOR LIFEGUARD	0	670	0	0	670	0	0	0	0
	122-SENIOR RECREATION LEADER	0	1,312	0	0	1,312	0	0	0	0
	121-RECREATION LEADER I	0	1,885	0	0	1,885	0	0	0	0
	120-RECREATION AIDE	0	2,537	0	0	2,537	0	0	0	0
	111-LIFEGUARD	0	3,028	0	0	3,028	0	0	0	0
	ORGN 7034	3	10,102	0	3	10,102	0	0	0	0
7039	EDWARD VINCENT JR. PARK									
	380-SENIOR RECREATION LEADER	1	0	0	1	0	0	0	0	0
	328-RECREATION SPECIALIST	0	1,561	0	0	1,561	0	0	0	0
	313-PARK SERVICE WORKER	1	0	0	1	0	0	0	0	0
	121-RECREATION LEADER I	0	4,165	0	0	4,165	0	0	0	0
	120-RECREATION AIDE	0	2,932	0	0	2,932	0	0	0	0
	115-POLICE RESERVE OFFICER	0	120	0	0	120	0	0	0	0
	ORGN 7039	2	8,778	0	2	8,778	0	0	0	0
7042	CULTURAL									
	868-REC & CULTURAL SERVICES MGR	1	0	0	0	0	0	-1	0	0

CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005

PARKS, RECREATION, & COMMUNITY SERVICES

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
		<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>
	805-PROGRAM ASSISTANT	1	0	0	1	0	0	0	0	0
	802-RECREATION SUPERINTENDENT	0	0	0	1	0	0	1	0	0
	228-TYPIST CLERK	0	2,080	0	0	2,080	0	0	0	0
	123-RECREATION LEADER II	0	622	0	0	622	0	0	0	0
	122-SENIOR RECREATION LEADER	0	378	0	0	378	0	0	0	0
	115-POLICE RESERVE OFFICER	0	300	0	0	300	0	0	0	0
	ORGN 7042	2	3,380	0	2	3,380	0	0	0	0
7049	HUMAN SERVICES									
	812-COMM SVCS SUPERINTENDENT	0	0	0	1	0	0	1	0	0
	805-PROGRAM ASSISTANT	1	0	0	1	0	0	0	0	0
	609-COMMUNITY SERVICES MANAGER	1	0	0	0	0	0	-1	0	0
	123-RECREATION LEADER II	0	416	0	0	416	0	0	0	0
	ORGN 7049	2	416	0	2	416	0	0	0	0
7050	SENIOR SERVICES									
	372-SENIOR TYPIST CLERK	1	0	0	1	0	0	0	0	0
	128-SENIOR CITIZENS AIDE	0	1,040	0	0	1,040	0	0	0	0
	121-RECREATION LEADER I	0	1,640	0	0	1,640	0	0	0	0
	ORGN 7050	1	2,680	0	1	2,680	0	0	0	0
7051	SENIOR NUTRITION PROGRAM									
	804-PROGRAM SPECIALIST	1	0	0	1	0	0	0	0	0
	371-SENIOR SERVICE COORDINATOR	2	0	0	2	0	0	0	0	0
	295-FOOD SERVICES SPECIALIST	1	0	0	1	0	0	0	0	0
	201-ACCOUNT CLERK	1	0	0	1	0	0	0	0	0
	128-SENIOR CITIZENS AIDE	0	2,400	0	0	2,400	0	0	0	0
	107-SENIOR CITIZENS ASSISTANT	0	11,600	0	0	11,600	0	0	0	0
	ORGN 7051	5	14,000	0	5	14,000	0	0	0	0
7052	S.H.A.P.E.-CDBG SUBSIDY									
	123-RECREATION LEADER II	0	0	0	0	1,550	0	0	1,550	0
	121-RECREATION LEADER I	0	0	0	0	2,080	0	0	2,080	0
	ORGN 7052	0	0	0	0	3,630	0	0	3,630	0
7054	SENIOR TRANSPORTATION									
	804-PROGRAM SPECIALIST	1	0	0	1	0	0	0	0	0

**CITY OF INGLEWOOD
 AUTHORIZED PERSONNEL AND HOURS
 FISCAL YEAR 2004-2005**

PARKS, RECREATION, & COMMUNITY SERVICES

<u>ORGN</u>	<u>CLASS - TITLE</u>	<u>POS</u>	<u>FY 03/04</u>			<u>FY 04/05</u>			<u>DIFFERENCE</u>		
			<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	<u>POS</u>	<u>PT</u>	<u>OT</u>	
	371-SENIOR SERVICE COORDINATOR	1	1,040	0	1	1,040	0	0	0	0	
	109-DRIVER	0	2,080	0	0	2,080	0	0	0	0	
	107-SENIOR CITIZENS ASSISTANT	0	12,520	0	0	12,520	0	0	0	0	
	ORGN 7054	2	15,640	0	2	15,640	0	0	0	0	
7056	SUMMER FOOD PROGRAM										
	123-RECREATION LEADER II	0	3,180	0	0	3,180	0	0	0	0	
	ORGN 7056	0	3,180	0	0	3,180	0	0	0	0	
7057	MTA BUS PASS SUBSIDY										
	107-SENIOR CITIZENS ASSISTANT	0	1,040	0	0	1,040	0	0	0	0	
	ORGN 7057	0	1,040	0	0	1,040	0	0	0	0	
7058	YOUTH ENRICHMENT PROGRAM										
	805-PROGRAM ASSISTANT	1	0	0	1	0	0	0	0	0	
	123- RECREATION LEADER II	0	0	0	0	1,080	0	0	1,080	0	
	ORGN 7058	1	0	0	1	1,080	0	0	1,080	0	
7060	AT RISK YOUTH										
	121-RECREATION LEADER I	0	2,300	0	0	2,300	0	0	0	0	
	ORGN 7060	0	2,300	0	0	2,300	0	0	0	0	
7061	CARE MANAGEMENT										
	804-PROGRAM SPECIALIST	1	0	0	1	0	0	0	0	0	
	803-SENIOR PROGRAM SPECIALIST	1	0	0	1	0	0	0	0	0	
	371-SENIOR SERVICE COORDINATOR	2	1,040	0	2	1,040	0	0	0	0	
	ORGN 7061	4	1,040	0	4	1,040	0	0	0	0	
7063	AFTER SCHOOL REC-CDBG SUBSIDY										
	121-RECREATION LEADER I	0	0	0	0	2,080	0	0	2,080	0	
	ORGN 7063	0	0	0	0	2,080	0	0	2,080	0	
	DEPARTMENT 070	63	98,956	868	63	105,746	868	0	6,790	0	